MONTANA DEPARTMENT OF ADMINISTRATION
Local Government Services Bureau

301 S. Park Avenue, Room 340, PO Box 200547, Helena, Montana 59620-0547
Phone (406) 841-2909

MONTANA

CITY/TOWN/COUNTY

FINAL

BUDGET DOCUMENT

Fiscal Year ended June 30, 2014

City/Town/County of Sanders County

MONTANA CITY/TOWN/COUNTY FINAL BUDGET DOCUMENT
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MONTANA CITY/TOWN/COUNTY FINAL BUDGET DOCUMENT
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GENERAL STATISTICAL INFORMATION

PLEASE COMPLETE APPLICABLE SECTION

Counties

CLASS OF COUNTY	2nd
COUNTY SEAT	Thompson Falls
YEAR ORGANIZED	1906
REGISTERED VOTERS	7979
AREA (SQ. MILES)	2762
COURTHOUSE ELEVATION	2400 ft.
INCORPORATED CITIES	Thompson Falls
INCORPORATED TOWNS	Hot Springs, Plains
POPULATION OF COUNTY	11,000
FORM OF GOVERNMENT	Commissioners
NUMBER OF EMPLOYEES (ELECTED)	10
NUMBER OF EMPLOYEES (NON-ELECTED)	67

Cities/Towns

CLASS OF CITY/TOWN	
COUNTY LOCATED IN	
YEAR ORGANIZED	
REGISTERED VOTERS	
AREA (SQ. MILES)	
POPULATION OF CITY/TOWN	
FORM OF GOVERNMENT	
NUMBER OF EMPLOYEES (ELECTED)	
NUMBER OF EMPLOYEES (NON-ELECTED)	
MILES OF STREETS AND ALLEYS	
MUNICIPAL WATER	
NUMBER OF CONSUMERS	
WATER RATE PER 1,000 GALLONS	
SEWER RATES	

BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal 2014, was prepared according to law and adopted by the Board of County Commissioners, on September 5, 2013; and that all financial date and other information set forth herein are complete and correct to the best of my knowledge and belief.

Signed Anthony B. Cox
Anthony B. Cox, Board Chairman

Date: September 5, 2013

County of Sanders

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

County Mills

1. 2013 Total Market Value	$	1,191,477,296
2. 2013 Total Taxable Value	$	34,340,291
3. 2013 Taxable Value of Newly Taxable Property	$	314,341
4. 2013 Taxable Value less Incremental Taxable Value*	$	34,340,291
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Prearer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
Road Mills

1. 2013 Total Market Value	$	1,081,691,786
2. 2013 Total Taxable Value	$	31,442,681
3. 2013 Taxable Value of Newly Taxable Property	$	339,586
4. 2013 Taxable Value less Incremental Taxable Value*	$	31,442,681
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

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For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of
REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
City of Plains

1. 2013 Total Market Value	$	43,519,226
2. 2013 Total Taxable Value	$	1,190,824
3. 2013 Taxable Value of Newly Taxable Property	$	24,357
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,190,824
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

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For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	262
II. Total value exclusive of "newly taxable" property	$	409

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
City of Thompson Falls

1. 2013 Total Market Value	$	49,549,284
2. 2013 Total Taxable Value	$	1,307,863
3. 2013 Taxable Value of Newly Taxable Property	$	13,501
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,307,863
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

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I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

City of Hot Springs

1. 2013 Total Market Value	$	16,717,000
2. 2013 Total Taxable Value	$	398,923
3. 2013 Taxable Value of Newly Taxable Property	$	13,272
4. 2013 Taxable Value less Incremental Taxable Value*	$	398,923
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

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2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

827 -6970

Montana Department of REVENUE

MONTANA
Form AB-72T
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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
City of Thompson Falls

1. 2013 Total Market Value .... $ 49,549,284
2. 2013 Total Taxable Value .... $ 1,307,863
3. 2013 Taxable Value of Newly Taxable Property .... $ 13,501
4. 2013 Taxable Value less Incremental Taxable Value* .... $ 1,307,863
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2) .... $ -
6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela Date 7/24/2013

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. Value Included in "newly taxable" property $ -

I. Total value exclusive of "newly taxable" property $ -

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Montana Department of REVENUE

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Hot Springs Library

1. 2013 Total Market Value	$	61,982,893
2. 2013 Total Taxable Value	$	1,633,874
3. 2013 Taxable Value of Newly Taxable Property	$	40,069
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,633,874
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

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Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
Plains Cemetery

1. 2013 Total Market Value	$	235,758,941
2. 2013 Total Taxable Value	$	4,891,370
3. 2013 Taxable Value of Newly Taxable Property	$	74,897
4. 2013 Taxable Value less Incremental Taxable Value*	$	4,891,370
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela   Date 7/24/2013

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Montana Department of
REVENUE

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6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela   Date 7/24/2013

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Sanders County
City of Thompson Falls

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3. 2013 Taxable Value of Newly Taxable Property	$	13,501
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,307,863
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

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Montana Department of REVENUE

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Sanders County
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5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela Date 7/24/2013

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II. Total value exclusive of "newly taxable" property	$	-

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Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
City of Thompson Falls

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2. 2013 Total Taxable Value	$	1,307,863
3. 2013 Taxable Value of Newly Taxable Property	$	13,501
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,307,863
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela Date 7/24/2013

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. Value Included in "newly taxable" property	$	-
I. Total value exclusive of "newly taxable" property	$	-

Montana Department of
REVENUE

MONTANA
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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
Thompson Falls Library

1. 2013 Total Market Value .... $ 339485944
2. 2013 Total Taxable Value .... $ 12221494.
3. 2013 Taxable Value of Newly Taxable Property .... $ 210470. -
4. 2013 Taxable Value less Incremental Taxable Value* .... $ 12221494
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2) .... $ -
6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela Date 7/24/2013

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For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

Value Included in "newly taxable" property $

Total value exclusive of "newly taxable" property $

Montana Department of REVENUE

MONTANA
Form AB-72
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Plains Library

1. 2013 Total Market Value.......... $ 191518800
2. 2013 Total Taxable Value.......... $ 5745564
3. 2013 Taxable Value of Newly Taxable Property.......... $ 74897
4. 2013 Taxable Value less Incremental Taxable Value*.......... $ 5745564
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2).......... $ -
6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

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For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

Value Included in "newly taxable" property $

Total value exclusive of "newly taxable" property $

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
Hot Springs Library

1. 2013 Total Market Value	$	61,982,893
2. 2013 Total Taxable Value	$	1,633,874
3. 2013 Taxable Value of Newly Taxable Property	$	40,069
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,633,874
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela   Date 7/24/2013

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For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
Dixon Rural Fire

1. 2013 Total Market Value	$	8,102,299
2. 2013 Total Taxable Value	$	198,288
3. 2013 Taxable Value of Newly Taxable Property	$	688
4. 2013 Taxable Value less Incremental Taxable Value*	$	198,288
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela Date 7/24/2013

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For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	677
II. Total value exclusive of "newly taxable" property	$	677

MONTANA
Form AB-72T
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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
Paradise Cemetery

1. 2013 Total Market Value	$	41,584,645
2. 2013 Total Taxable Value	$	1,041,928
3. 2013 Taxable Value of Newly Taxable Property	$	33,980
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,041,928
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela Date 7/24/2013

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For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	2,022
II. Total value exclusive of "newly taxable" property	$	3,152

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
Trout Creek Park

1. 2013 Total Market Value	$	187,215,975
2. 2013 Total Taxable Value	$	6,591,593
3. 2013 Taxable Value of Newly Taxable Property	$	267,077
4. 2013 Taxable Value less Incremental Taxable Value*	$	6,591,593
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

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For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	1,917
II. Total value exclusive of "newly taxable" property	$	2,989

Montana Department of REVENUE

MONTANA
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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
EAST SANDERS COUNTY HOSPITAL

1. 2013 Total Market Value	$	78,568,308
2. 2013 Total Taxable Value	$	2,078,055
3. 2013 Taxable Value of Newly Taxable Property	$	45,166
4. 2013 Taxable Value less Incremental Taxable Value*	$	2,078,055
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

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2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
Heron/Noxon Cemetery

1. 2013 Total Market Value	$	224,375,938
2. 2013 Total Taxable Value	$	8,413,030
3. 2013 Taxable Value of Newly Taxable Property	$	382,126
4. 2013 Taxable Value less Incremental Taxable Value*	$	8,413,030
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

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2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	1,977
II. Total value exclusive of "newly taxable" property	$	8,317

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Hot Springs Library

1. 2013 Total Market Value	$	61,982,893
2. 2013 Total Taxable Value	$	1,633,874
3. 2013 Taxable Value of Newly Taxable Property	$	40,069
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,633,874
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

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I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
Noxon/Heron Public Hospital

1. 2013 Total Market Value	$	208,486,030
2. 2013 Total Taxable Value	$	8,011,200
3. 2013 Taxable Value of Newly Taxable Property	$	21,286
4. 2013 Taxable Value less Incremental Taxable Value*	$	8,011,200
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

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I. Value Included in "newly taxable" property	$	-
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(15-10-202, MCA)

Sanders County
County Park - Heron

1. 2013 Total Market Value	$	65,306,824
2. 2013 Total Taxable Value	$	1,377,411
3. 2013 Taxable Value of Newly Taxable Property	$	21,241
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,377,411
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
Thompson Falls Rural Fire

1. 2013 Total Market Value	$	255,845,273
2. 2013 Total Taxable Value	$	8,505,903
3. 2013 Taxable Value of Newly Taxable Property	$	73,658
4. 2013 Taxable Value less Incremental Taxable Value*	$	8,505,903
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
Noxon Rural Fire

1. 2013 Total Market Value	$	149,007,943
2. 2013 Total Taxable Value	$	6,877,576
3. 2013 Taxable Value of Newly Taxable Property	$	1,943
4. 2013 Taxable Value less Incremental Taxable Value*	$	6,877,576
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela   Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	1,921
II. Total value exclusive of "newly taxable" property	$	1,921

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
Trout Creek Rural Fire

1. 2013 Total Market Value	$	211,639,555
2. 2013 Total Taxable Value	$	7,084,350
3. 2013 Taxable Value of Newly Taxable Property	$	19,444
4. 2013 Taxable Value less Incremental Taxable Value*	$	7,084,350
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	4,392
II. Total value exclusive of "newly taxable" property	$	4,392

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
Hot Springs Rural Fire

1. 2013 Total Market Value	$	45,265,893
2. 2013 Total Taxable Value	$	1,234,951
3. 2013 Taxable Value of Newly Taxable Property	$	29,159
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,234,951
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	550
II. Total value exclusive of "newly taxable" property	$	858

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Heron Rural Fire

1. 2013 Total Market Value	$	65,306,824
2. 2013 Total Taxable Value	$	1,377,411
3. 2013 Taxable Value of Newly Taxable Property	$	21,241
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,377,411
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
Plains Rural Fire

1. 2013 Total Market Value	$	125,338,421
2. 2013 Total Taxable Value	$	3,394,608
3. 2013 Taxable Value of Newly Taxable Property	$	18,108
4. 2013 Taxable Value less Incremental Taxable Value*	$	3,394,608
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	3,121
II. Total value exclusive of "newly taxable" property	$	3,121

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
GREEN MTN SOIL

1. 2013 Total Market Value	$	459,826,889
2. 2013 Total Taxable Value	$	15,791,027
3. 2013 Taxable Value of Newly Taxable Property	$	238,132
4. 2013 Taxable Value less Incremental Taxable Value*	$	15,791,027
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

MONTANA
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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

EASTERN SANDERS SOIL

1. 2013 Total Market Value	$	171,873,486
2. 2013 Total Taxable Value	$	4,392,119
3. 2013 Taxable Value of Newly Taxable Property	$	1,536
4. 2013 Taxable Value less Incremental Taxable Value*	$	4,392,119
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
PARADISE IMP

1. 2013 Total Market Value	$ 2,201,845
2. 2013 Total Taxable Value	$ 57,812
3. 2013 Taxable Value of Newly Taxable Property	$ -
4. 2013 Taxable Value less Incremental Taxable Value*	$ 57,812
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$ -

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$ -
II. Total value exclusive of "newly taxable" property	$ -

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
State Education Levies

1. 2013 Total Market Value	$	1,191,477,296
2. 2013 Total Taxable Value	$	34,340,291
3. 2013 Taxable Value of Newly Taxable Property	$	314,341
4. 2013 Taxable Value less Incremental Taxable Value*	$	34,340,291
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
County-wide Schools

1. 2013 Total Market Value	$	1,191,477,296
2. 2013 Total Taxable Value	$	34,340,291
3. 2013 Taxable Value of Newly Taxable Property	$	314,341
4. 2013 Taxable Value less Incremental Taxable Value*	$	34,340,291
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
City of Plains

1. 2013 Total Market Value	$	43,519,226
2. 2013 Total Taxable Value	$	1,190,824
3. 2013 Taxable Value of Newly Taxable Property	$	24,357
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,190,824
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela   Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$	262
II. Total value exclusive of "newly taxable" property	$	409

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
City of Thompson Falls

1. 2013 Total Market Value	$	49,549,284
2. 2013 Total Taxable Value	$	1,307,863
3. 2013 Taxable Value of Newly Taxable Property	$	13,501
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,307,863
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
City of Hot Springs

1. 2013 Total Market Value.......... $ 16,717,000
2. 2013 Total Taxable Value.......... $ 398,923
3. 2013 Taxable Value of Newly Taxable Property.......... $ 13,272
4. 2013 Taxable Value less Incremental Taxable Value*.......... $ 398,923
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2).......... $ -
6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Prearer C Koskela Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property $ -

II. Total value exclusive of "newly taxable" property $ -

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

SD 1 - Plains Elementary

1. 2013 Total Market Value	$	235,758,941
2. 2013 Total Taxable Value	$	4,891,370
3. 2013 Taxable Value of Newly Taxable Property	$	74,897
4. 2013 Taxable Value less Incremental Taxable Value*	$	4,891,370
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

SD 2 - Thompson Falls Elementary

1. 2013 Total Market Value	$	423,657,980
2. 2013 Total Taxable Value	$	11,317,226
3. 2013 Taxable Value of Newly Taxable Property	$	212,476
4. 2013 Taxable Value less Incremental Taxable Value*	$	11,317,226
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
SD 6 - Trout Creek Elementary

1. 2013 Total Market Value	$	187,215,975
2. 2013 Total Taxable Value	$	6,591,593
3. 2013 Taxable Value of Newly Taxable Property	$	267,077
4. 2013 Taxable Value less Incremental Taxable Value*	$	6,591,593
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela   Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	1,917
II. Total value exclusive of "newly taxable" property	$	2,989

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
SD 8 - Paradise Elementary

1. 2013 Total Market Value .... $ 41,584,645
2. 2013 Total Taxable Value .... $ 1,041,928
3. 2013 Taxable Value of Newly Taxable Property .... $ 33,980
4. 2013 Taxable Value less Incremental Taxable Value* .... $ 1,041,928
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2) .... $ -
6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property $ 2,022

II. Total value exclusive of "newly taxable" property $ 3,152

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

SD 7J - Charlo Elementary

1. 2013 Total Market Value	$	82,747
2. 2013 Total Taxable Value	$	2,154
3. 2013 Taxable Value of Newly Taxable Property	$	15
4. 2013 Taxable Value less Incremental Taxable Value*	$	2,154
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

SD 8J - Arlee Elementary

1. 2013 Total Market Value	$	315,509
2. 2013 Total Taxable Value	$	7,089
3. 2013 Taxable Value of Newly Taxable Property	$	98
4. 2013 Taxable Value less Incremental Taxable Value*	$	7,089
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

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Montana Department of REVENUE

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
SD 9 - Dixon Elementary

1. 2013 Total Market Value	$	16,502,668
2. 2013 Total Taxable Value	$	442,027
3. 2013 Taxable Value of Newly Taxable Property	$	5,845
4. 2013 Taxable Value less Incremental Taxable Value*	$	442,027
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.
**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

SD 10 - Noxon/Heron Elementary

1. 2013 Total Market Value	$	224,375,938
2. 2013 Total Taxable Value	$	8,413,030
3. 2013 Taxable Value of Newly Taxable Property	$	382,126
4. 2013 Taxable Value less Incremental Taxable Value*	$	8,413,030
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	1,977
II. Total value exclusive of "newly taxable" property	$	8,317

Montana Department of REVENUE

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2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

SD 14J - Hot Springs K-12

1. 2013 Total Market Value .... $ 61,982,893
2. 2013 Total Taxable Value .... $ 1,633,874
3. 2013 Taxable Value of Newly Taxable Property .... $ 40,069
4. 2013 Taxable Value less Incremental Taxable Value* .... $ 1,633,874
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2) .... $ -
6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela   Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property $ -

II. Total value exclusive of "newly taxable" property $ -

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
SD 1 - Plains High School

1. 2013 Total Market Value	$	277,343,586
2. 2013 Total Taxable Value	$	5,933,298
3. 2013 Taxable Value of Newly Taxable Property	$	95,209
4. 2013 Taxable Value less Incremental Taxable Value*	$	5,933,298
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

SD 2 - Thompson Falls High School

1. 2013 Total Market Value	$	433,357,487
2. 2013 Total Taxable Value	$	11,506,922
3. 2013 Taxable Value of Newly Taxable Property	$	215,516
4. 2013 Taxable Value less Incremental Taxable Value*	$	11,506,922
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

SD 10 - Noxon High School

1. 2013 Total Market Value	$	401,892,406
2. 2013 Total Taxable Value	$	14,814,927
3. 2013 Taxable Value of Newly Taxable Property	$	628,329
4. 2013 Taxable Value less Incremental Taxable Value*	$	14,814,927
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	3,894
II. Total value exclusive of "newly taxable" property	$	11,306

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
SD 7J - Charlo High School

1. 2013 Total Market Value .... $ 16,585,415
2. 2013 Total Taxable Value .... $ 444,181
3. 2013 Taxable Value of Newly Taxable Property .... $ 5,860
4. 2013 Taxable Value less Incremental Taxable Value* .... $ 444,181
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2) .... $ -
6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property $ -

II. Total value exclusive of "newly taxable" property $ -

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County
SD 8J - Arlee High School

1. 2013 Total Market Value	$	315,509
2. 2013 Total Taxable Value	$	7,089
3. 2013 Taxable Value of Newly Taxable Property	$	98
4. 2013 Taxable Value less Incremental Taxable Value*	$	7,089
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer C Koskela

Date 7/24/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

OFFICIALS SHEET

OFFICE	NAME OF COUNTY OFFICIAL/OFFICERS	DATE TERM EXPIRES
Commissioner (chairman)	A. Ben (Tony) Cox	12/31/2014
Commissioner	Carol A. Brooker	12/31/2018
Commissioner	Glen Magera	12/31/2016
Attorney	Robert Zimmerman	12/31/2014
Auditor		
Clerk and Recorder-Assessor-Surveyor	Nichol Scribner (Appointed)	12/31/2014
Clerk of District Court	Candace "Candy" Fisher	12/31/2016
Coroner	Kathy Harris	12/31/2014
Justice of Peace	Donald M. Strine	12/31/2014
Public Administrator	Beth R. Rice-Groshong	12/31/2016
Sheriff	Tom Rummel	12/31/2014
Treasurer	Carol P. Turk	12/31/2014
Mayor	**NAME OF CITY/TOWN OFFICIALS/OFFICERS**	**DATE TERM EXPIRES**
Council/Commission		
City Manager		
Administrative Assistant		
Attorney		
Chief of Police		
Clerk		
Clerk/Treasurer		
Finance Director		
City Judge		
Treasurer		
Water/Sewer/Garbage Collector		

COUNTY OF SANDERS

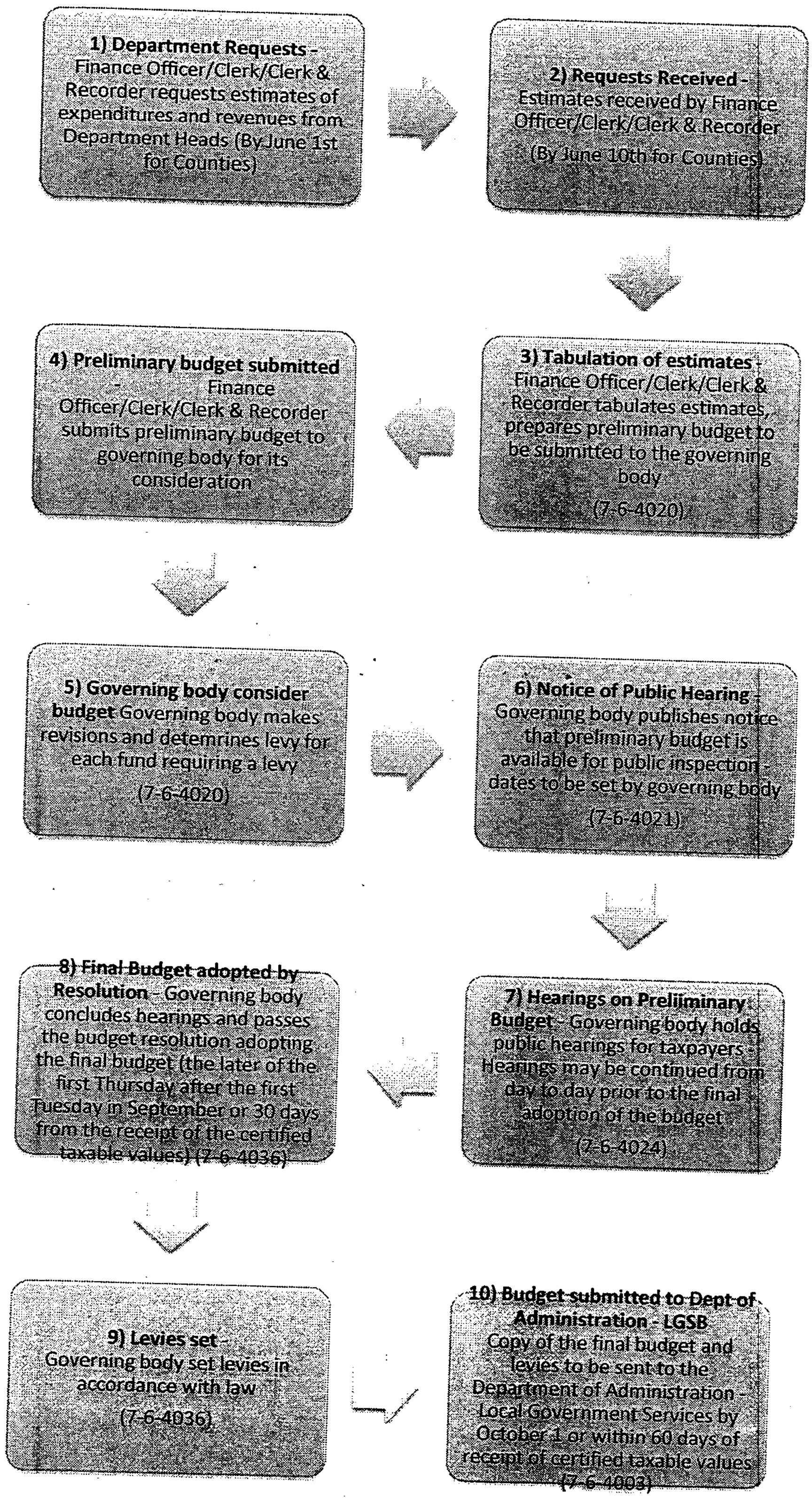
SCHEDULE OF PERSONNEL LEVELS
OPERATING FUNDS
ELECTIVE AND NON-ELECTIVE EMPLOYEES

FUND	2010 FY PERMANENT FULL-TIME EMPLOYEES	2011 FY PERMANENT FULL-TIME EMPLOYEES	2012 FY PERMANENT FULL-TIME EMPLOYEES	2013 FY PERMANENT FULL-TIME EMPLOYEES
General	31	32	31	23
Road	17	18	18	18
Poor				
Bridge				
Weed	1	1	1	1
Fair				
District Court				2
Public Safety	17	18	18	18
Parks/Recreation				
Library				
City/County Planning				
County Health/WIC	1	1	1	2
Predatory Animal				
Extension				
Ambulance				
Hospital				
Museum				
Nursing Home				
Airport				
Solid Waste	4	5	8	6
Total County Employees	71	75	77	70

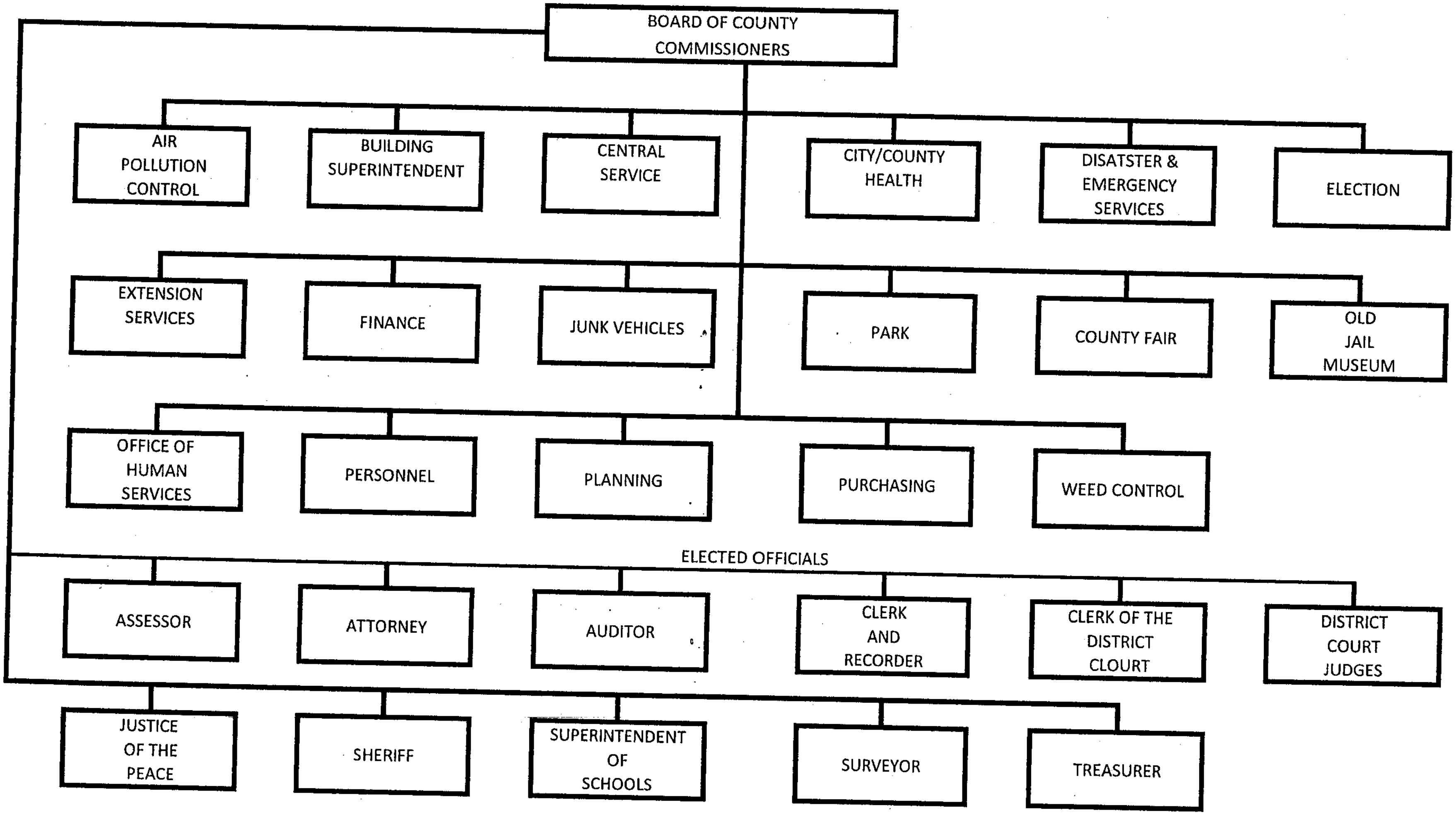
Note: Do not include any employee who is not employed directly by the entity.

Local Government Budget Calendar

Local Budget Act: Title 7, Chapter 6, Part 40 MCA



COUNTY OF SANDERS
ORGANIZATIONAL CHART



City/Town/County of __Sanders County__________________________

TAXABLE VALUATION/MILL LEVY

HISTORY AND ANALYSIS

(NOTE: This analysis includes only those levies subject to the limitations of Section 15-10-420, MCA and <u>does not include voted or permissive levies</u>. In addition, only the levies assessed entity-wide are to be included.)

FISCAL YEAR	ENTITY-WIDE TAXABLE VALUATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	PREVIOUS YEAR LEVY	CURRENT YEAR AUTHORIZED LEVY	FLOATED MILL-UP (DOWN)	CURRENT YEAR ACTUAL LEVY	CARRY FORWARD MILLS AVAILABLE
1998-1999**	37,018,398	N/A	N/A	53.98	N/A		
1999-2000	36,968,502	-0.13%	53.98	55.11	1.13	55.11	0.00
2000-2001	27,109,774	-26.67%	55.11	61.74	6.63	61.74	0.00
2001-2002	26,925,149	-0.68%	61.74	66.86	5.12	66.86	0.00
2002-2003	27,386,138	1.71%	66.86	68.21	1.35	68.21	0.00
2003-2004	26,021,439	-4.98%	68.21	71.59	3.38	71.59	0.00
2004-2005	27,419,794	5.37%	71.59	72.86	1.27	72.86	0.00
2005-2006	28,930,197	5.51%	72.86	77.56	4.70	77.56	0.00
2006-2007	19,187,171	-33.68%	77.56	83.72	6.16	83.72	0.00
2007-2008	30,023,523	56.48%	83.72	85.50	1.78	85.5	0.00
2008-2009	31,301,764	4.26%	85.50	88.44	2.94	88.44	0.00
2009-2010	31,874,284	1.83%	88.44	87.75	(0.69)	87.75	0.00
2010 - 2011	33,321,975	4.54%	87.75	86.89	(0.86)	86.89	0.00
2011 - 2012	34,102,892	2.34%	86.89	81.03	(5.86)	81.03	0.00
2012 - 2013	34,940,095	2.45%	81.03	82.19	1.16	82.19	0.00
2013 - 2014	34,340,291	-1.72%	82.19	85.26	3.07	85.26	0.00
		-100.00%	85.26		(85.26)		0.00
		#DIV/0!	0.00		0.00		0.00

Total carry-forward mills available: 0.00

****NOTE: 1998-1999 is the first base year under the provisions of Section 15-10-420, MCA. Each subsequent fiscal year becomes the base year for the next fiscal year. This section also allows an entity to carry forward any levies which could have been levied but were not to future periods.**

The current year levies are __________ are not __________ at the maximum levels authorized under Section 15-10-420, MCA. If not at maximum levels the difference will be shown in the carry-forward column. The difference between the amount authorized (column i) and the amount actually levied (column m) will be completed by a formula.

If you have levies that are voted/judgement/permissive levies please list below:

BUDGET MESSAGE

BUDGET DOCUMENT

A. GENERAL FUND

(1000)

Revenue by Source

Expenditure Summary by Function, Activity and Object

1000 GENERAL FUND

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		7,064	6,500
314140 LOCAL OPTION TAX		331,970	332,000
316000 ENTITLEMENT LEVY TAX TRANSFER		207,305	207,304
	Group:	546,339	545,804
320000 LICENSES AND PERMITS			
322050 AMUSEMENT LICENSES & PERMITS		275	500
	Group:	275	500
330000 INTERGOVERNMENTAL REVENUES			
331179 JUVENILE DETENTION		13,323	9,159
335010 LIQUOR TAX APPORTIONMENT		4,550	4,000
335095 COURT REIMB. CLK OF COURT		6,971	15,000
335120 GAMBLING PERMIT LICENSE FEES		5,226	4,500
	Group:	30,070	32,659
340000 CHARGES FOR SERVICES			
341020 ATTORNEY FEES		62,950	62,355
341030 CA SURCHARGE		6,258	5,000
341040 CLERK AND RECORDER FEES		58,228	60,000
341050 DISTRICT COURT CLERK FEES		6,258	5,000
341060 COUNTY TREASURER FEES		7,935	8,000
341070 PLANNING FEES		400	1,000
341080 SUBDIVISION REVIEW		33,844	41,000
342020 REIMB. FROM STATE		12,000	8,600
344010 ANIMAL CONTROL		2,248	7,000
344020 RODENT CONTROL		2,379	3,000
344030 HEALTH INSPECTION FEES		30,146	27,000
344090 COUNTY NURSE		12,546	10,600
	Group:	235,192	238,555
350000 FINES & FORFEITURES			
351010 JUSTICE OF THE PEACE FINES		61,135	60,500
351020 DISTRICT COURT SURCHARGES		144	50
	Group:	61,279	60,550
360000 MISCELLANEOUS REVENUE			
360210		1,212	1,500
361010 LEASE		250	250
362000 OTHER MISCELLANEOUS REVENUE		35,862	12,000
362010 MISC. REIMBURSEMENTS		49,568	56,500
	Group:	86,892	70,250

1000 GENERAL FUND

Account		Previous Year Actual	Final Budget
370000 INVESTMENT & ROYALTY EARNINGS			
371000 INVESTMENT EARNINGS		27,112	25,000
	Group:	27,112	25,000
380000 OTHER FINANCING SOURCES			
383000 TRANSFER FROM OTHER FUNDS		438,702	643,364
	Group:	438,702	643,364
	Fund:	1,425,861	1,616,682
	Grand Total:	1,425,861	1,616,682

SANDERS COUNTY
Expenditure by Activity and Object
For the Year: 2013 - 2014

1000 GENERAL FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
410100 LEGISLATIVE SERVICES									
410100 LEGISLATIVE SERVICES	Budget:		393,488			302,946	62,600		365,546
	Actual:			312,089		270,728	41,360		
410130 TAX APPEAL BOARD	Budget:		600			500	100		600
	Actual:			52			52		
Subtotal:	Budget:		394,088			303,446	62,700		366,146
	Actual:			312,141		270,728	41,412		
410300									
410331 DISTRICT COURT	Budget:		168,642			132,563	35,700		168,263
	Actual:			136,668		120,259	16,409		
410332 DISTRICT COURT JURORS	Budget:		20,500				20,500		20,500
	Actual:			6,754			6,754		
410338 COURT ORDERED PSYCHIATRIC	Budget:		10,000				10,000		10,000
	Actual:			1,381			1,381		
410340 JUSTICE COURT	Budget:		187,614			166,074	14,900		180,974
	Actual:			156,292		146,286	10,006		
Subtotal:	Budget:		386,756			298,637	81,100		379,737
	Actual:			301,095		266,545	34,550		
410500 CLERK AND RECORDER									
410500 CLERK AND RECORDER	Budget:		241,411			170,113	30,200		200,313
	Actual:			238,222		224,086	14,135		
410530 AUDITING	Budget:		38,000				40,000		40,000
	Actual:			37,113			37,113		
410540 TREASURER	Budget:		256,333			220,782	34,000		254,782
	Actual:			232,600		209,618	22,982		
410541 C. C. CONVENIENCE FEE	Budget:		7,000				10,000		10,000
	Actual:			6,916			6,916		
Subtotal:	Budget:		542,744			390,895	114,200		505,095
	Actual:			514,851		433,705	81,146		
410600 ELECTIONS									
410600 ELECTIONS	Budget:		96,847			49,616	59,800		109,416
	Actual:			88,940		40,743	48,197		
Subtotal:	Budget:		96,847			49,616	59,800		109,416
	Actual:			88,940		40,743	48,197		
411000 PLANNING AND RESEARCH SERVICES									
411020 LAND SERVICES	Budget:		89,465			67,357	17,000		84,357
	Actual:			65,970		55,282	10,688		
411021 LAND OPERATIONAL SERVICES	Budget:		3,291				4,560		4,560
	Actual:			1,203			1,203		
411022 LAND SERVICES	Budget:		19,820			15,091	1,900		16,991
	Actual:			13,566		13,164	401		
411023 SUBDIVISION FEES, RURAL FIRE	Budget:		160,000				100,000		100,000
	Actual:								
411024 GIS/Rural Addressing	Budget:		51,799			29,443	8,700		38,143
	Actual:			40,319		22,050	18,268		

1000 GENERAL FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
Subtotal:	Budget:		324,375			111,891	132,160		244,051
	Actual:			121,058		90,496	30,560		
411100 COUNTY ATTORNEY									
411100 COUNTY ATTORNEY	Budget:		320,841			265,555	31,800		297,355
	Actual:			272,130		240,748	31,381		
Subtotal:	Budget:		320,841			265,555	31,800		297,355
	Actual:			272,130		240,748	31,381		
411200 FACILITIES ADMINISTRATION									
411200 FACILITIES ADMINISTRATION	Budget:		1,167,061			48,146	89,500	927,500	1,065,146
	Actual:			111,407		52,264	58,823	319	
411240 IMPROVEMENTS	Budget:		46,000				34,000	15,000	49,000
	Actual:			29,215			29,215		
Subtotal:	Budget:		1,213,061			48,146	123,500	942,500	1,114,146
	Actual:			140,622		52,264	88,038	319	
411300 COMPUTER									
411300 COMPUTER	Budget:		146,280			27,543	92,100		119,643
	Actual:			127,369		22,007	105,362		
Subtotal:	Budget:		146,280			27,543	92,100		119,643
	Actual:			127,369		22,007	105,362		
411500 PUBLIC ADMINISTRATOR									
411500 PUBLIC ADMINISTRATOR	Budget:		100				100		100
	Actual:								
Subtotal:	Budget:		100				100		100
	Actual:								
411600 SUPERINTENDENT OF SCHOOLS									
411600 SUPERINTENDENT OF SCHOOLS	Budget:		18,820			10,845	5,780		16,625
	Actual:			6,729		5,561	1,167		
Subtotal:	Budget:		18,820			10,845	5,780		16,625
	Actual:			6,729		5,561	1,167		
411700 CENTRAL STORES									
411700 CENTRAL STORES	Budget:		49,700				20,800	7,000	27,800
	Actual:			10,251			10,251		
Subtotal:	Budget:		49,700				20,800	7,000	27,800
	Actual:			10,251			10,251		
411800 OTHER GENERAL GOVERNMENT SERVICES									
411800 OTHER GENERAL GOVERNMENT	Budget:		156,396			62,176	60,757		122,933
	Actual:			78,835		46,194	32,641		
Subtotal:	Budget:		156,396			62,176	60,757		122,933
	Actual:			78,835		46,194	32,641		
Group:	Budget:		3,650,008			1,568,750	784,797	949,500	3,303,047
	Actual:			1,974,021		1,468,995	504,705	319	

1000 GENERAL FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420200									
420250 YOUTH DETENTION	Budget:		45,676				45,676		45,676
	Actual:			46,776			46,776		
Subtotal:	Budget:		45,676				45,676		45,676
	Actual:			46,776			46,776		
420700 CRITICAL INCIDENT STRESS									
420700 CRITICAL INCIDENT STRESS	Budget:		2,000				1,500		1,500
	Actual:			173			173		
420730 AMBULANCE SERVICES(dphhs	Budget:		1,000				1,100		1,100
	Actual:			1,097			1,097		
Subtotal:	Budget:		3,000				2,600		2,600
	Actual:			1,270			1,270		
Group:	Budget:		48,676				48,276		48,276
	Actual:			48,046			48,046		
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440170 COUNTY NURSE	Budget:		82,812			55,609	22,150		77,759
	Actual:			62,946		42,494	20,451		
440171 MCH GRANT	Budget:		8,996			8,425	572		8,997
	Actual:			6,184		5,956	228		
440174 COUNTY EMPLOYEE WELLNESS	Budget:		0				5,000		5,000
	Actual:								
440176 SANITARIAN	Budget:		143,801			98,328	16,178		114,506
	Actual:			90,087		84,913	5,174		
440181 BACKPACK PROGRAM	Budget:		17,023				11,814		11,814
	Actual:			16,155			16,155		
Subtotal:	Budget:		252,632			162,362	55,714		218,076
	Actual:			175,372		133,364	42,008		
440400 CARE OF INSANE									
440400 CARE OF INSANE	Budget:		40,000				40,000		40,000
	Actual:								
440401 MENTAL HEALTH	Budget:		11,413				11,413		11,413
	Actual:			10,260			10,260		
440402 W. Mt. Mental Health Grant	Budget:		26,145				7,174		7,174
	Actual:			22,695			22,695		
440430 CHILD DEVELOPMENT	Budget:		1,312				1,312		1,312
	Actual:			1,312			1,312		
Subtotal:	Budget:		78,870				59,899		59,899
	Actual:			34,267			34,267		
440600 SPECIAL SHEEP									
440640 TRACS ANIMAL RESCUE	Budget:		2,000				100		100
	Actual:			2,000			2,000		
Subtotal:	Budget:		2,000				100		100
	Actual:			2,000			2,000		
440700 RODENT CONTROL									

1000 GENERAL FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440700 RODENT CONTROL	Budget:		3,000				3,000		3,000
	Actual:			2,875			2,875		
Subtotal:	Budget:		3,000				3,000		3,000
	Actual:			2,875			2,875		
Group:	Budget:		336,502			162,362	118,713		281,075
	Actual:			214,514		133,364	81,150		
450000 SOCIAL AND ECONOMIC SERVICES									
450100									
450136 BURIAL OF INDIGENTS	Budget:		10,000				10,000		10,000
	Actual:			8,000			8,000		
Subtotal:	Budget:		10,000				10,000		10,000
	Actual:			8,000			8,000		
450200 BURIAL OF SOLDIERS									
450200 BURIAL OF SOLDIERS	Budget:		10,000				10,000		10,000
	Actual:			9,400			9,400		
Subtotal:	Budget:		10,000				10,000		10,000
	Actual:			9,400			9,400		
450400 COUNTY AGENT									
450400 COUNTY AGENT	Budget:		115,954			45,052	59,732		104,784
	Actual:			102,785		43,583	59,202		
450410 FCS 4-H	Budget:		33,747			9,500	31,232		40,732
	Actual:			31,297			31,297		
Subtotal:	Budget:		149,701			54,552	90,964		145,516
	Actual:			134,082		43,583	90,499		
Group:	Budget:		169,701			54,552	110,964		165,516
	Actual:			151,482		43,583	107,899		
70000 HOUSING & COMMUNITY DEVELOPMENT									
470300 ECONOMIC DEVELOPMENT									
470300 ECONOMIC DEVELOPMENT	Budget:		20,000				10,000		10,000
	Actual:			19,829			19,829		
Subtotal:	Budget:		20,000				10,000		10,000
	Actual:			19,829			19,829		
Group:	Budget:		20,000				10,000		10,000
	Actual:			19,829			19,829		
520000 OTHER FINANCING USES									
521000 INTERFUND OPERATING TRANSFERS OUT									
521000 INTERFUND OPERATING	Budget:		284,659				829,879		829,879
	Actual:			284,659			284,659		
Subtotal:	Budget:		284,659				829,879		829,879
	Actual:			284,659			284,659		
Group:	Budget:		284,659				829,879		829,879
	Actual:			284,659			284,659		
Fund:	Budget:		4,509,546			1,785,664	1,902,629	949,500	4,637,793
	Actual:			2,692,551		1,645,943	1,046,288	319	

Grand Total:	Budget:	4,509,546			1,785,664	1,902,629	949,500	4,637,793
	Actual:		2,692,551		1,645,943	1,046,288	319	

BUDGET DOCUMENT

B. SPECIAL REVENUE FUNDS

(2000)

Summary of Appropriation by Fund and Object

Revenue by Source

Expenditure Summary by Function and Activity

SANDERS COUNTY
Summary of Appropriations by Fund and Object
For the Year: 2013 - 2014
For Funds 2000 - 2999

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Transfers	Total
2110 ROAD FUND		858,575	133,484	236,000		2,520,259
2130 BRIDGE FUND		20,000		61,000		137,500
2140 WEED CONTROL		102,699				242,953
2150 PREDATORY ANIMAL CONTROL						250
2160 COUNTY FAIR		115,651		10,000		392,393
2170 AIRPORT FUND				161,837		233,046
2190 COMPREHENSIVE INSURANCE						235,928
2200 INSECT FUND						5,000
2210 COUNTY PARKS		1,000				77,100
2220 LIBRARY FUND		35,074				66,284
2230 COUNTY AMBULANCE						110,485
2260 EMERGENCY - DISASTER		38,668				60,943
2261 HAZ MAT EMERGENCY SERVICES		6,000				10,534
2280 SENIOR CITIZENS						236,228
2300 PUBLIC SAFETY (LAW ENFORCEMENT)		1,112,397	254,099	50,000		1,876,548
2372 PERMISSIVE MEDICAL LEVY					339,700	339,700
2382 SEARCH & RESCUE			540	10,000		32,780
2384 SEARCH & RESCUE AUXILLARY						13,135
2390 DRUG FORFEITURE						12,000
2393 RECORD PRESERVATION		23,149				32,149
2400 PARADISE IMPROVEMENT						2,750
2500 LARCHWOOD SOUTH SHORE ROAD MAINTENANCE						1,750
2501 LARCHWOOD SOUTH OVERPASS (LONG TERM)						350
2700 SANDERS COUNTY CHRISTMAS RELIEF						10,000
2701 SANDERS COUNTY CRIME STOPPERS						1,000
2815 UST PROGRAM		700				1,200
2820 FUEL TAX						122,600
2830 JUNK MOTOR VEHICLE		4,500				16,265
2840 NOXIOUS WEED		19,722				37,690
2841 EURASIAN WATERMILFOIL (was 2840)						112,927
2850 911 EMERGENCY NO.		24,852		50,000		143,852
2859 COUNTY LAND INFORMATION						26,000
2860 LAND USE PLANNING						12,256
2902 TITLE III PROJECTS (Was Rural Add)		30,000		100,000		590,553
2950 DUI TASK FORCE						4,850
2952 SPECIAL PROJECTS						13,892
2956 CTEP(COMM.TRANS. ENHANCEMENT PROGRAM)				26,013		26,013
2958 OFFICE OF EMERGENCY MANAGEMENT		40,648				51,186
2960 PILT					303,664	303,664
2970 IMMUNIZATION (HEALTH PREVENTION GRANT)		14,000				16,600
2971 WIC		31,585				54,526
2972 FAMILY PLANNING						3,000
2973 MCH GRANT		8,425				13,460
2974 BIOTERRORISM		32,411				42,411
2978 TOBACCO GRANT		28,882				33,800
2987 HORSE RESCUE						2,000
Total:		2,548,938	388,123	704,850	643,364	8,279,810

Fund Summary of Revenues by Source
For the Year: 2013 - 2014
For Funds 2000 - 2999

2110 ROAD FUND

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		2,651	2,600
316000 ENTITLEMENT LEVY TAX TRANSFER		340,808	398,872
	Group:	343,459	401,472
330000 INTERGOVERNMENTAL REVENUES			
333010 FOREST RESERVE ACT		1,319,592	368,183
333070 REFUGE REVENUE SHARING			14,244
	Group:	1,319,592	382,427
340000 CHARGES FOR SERVICES			
343010		2,177	3,500
	Group:	2,177	3,500
360000 MISCELLANEOUS REVENUE			
362010 MISC. REIMBURSEMENTS		18,782	8,000
362050 FEDERAL GAS TAX REFUND		564	500
	Group:	19,346	8,500
380000 OTHER FINANCING SOURCES			
383030 TRANSFER FROM GENERAL FUND		185,245	746,754
	Group:	185,245	746,754
	Fund:	1,869,819	1,542,653

2130 BRIDGE FUND

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		411	400
316000 ENTITLEMENT LEVY TAX TRANSFER		22,111	22,111
	Group:	22,522	22,511
340000 CHARGES FOR SERVICES			
343010		150	2,500
	Group:	150	2,500
	Fund:	22,672	25,011

2140 WEED CONTROL

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		600	600
316000 ENTITLEMENT LEVY TAX TRANSFER		17,421	17,421
	Group:	18,021	18,021
340000 CHARGES FOR SERVICES			
343010		62,391	58,500
343080		42,225	51,400
	Group:	104,616	109,900
380000 OTHER FINANCING SOURCES			
383000 TRANSFER FROM OTHER FUNDS		2,713	2,750
	Group:	2,713	2,750
	Fund:	125,350	130,671

2150 PREDATORY ANIMAL CONTROL

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX			1
	Group:		1
380000 OTHER FINANCING SOURCES			
383000 TRANSFER FROM OTHER FUNDS		250	250
	Group:	250	250
	Fund:	250	251

2160 COUNTY FAIR

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		678	700
316000 ENTITLEMENT LEVY TAX TRANSFER		11,614	11,614
	Group:	12,292	12,314
340000 CHARGES FOR SERVICES			
343080		20,358	3,000
346050 COUNTY FAIR REVENUE		197,244	240,000
346100		445	0
	Group:	218,047	243,000
360000 MISCELLANEOUS REVENUE			
362000 OTHER MISCELLANEOUS REVENUE		997	2,000
362010 MISC. REIMBURSEMENTS		24,028	1,000
362020 BUILDING RENTAL		8,471	8,500
	Group:	33,496	11,500
380000 OTHER FINANCING SOURCES			
383020 TRANSFER FROM GENERAL FUND		5,713	5,750
	Group:	5,713	5,750
	Fund:	269,548	272,564

2170 AIRPORT FUND

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX			25
316000 ENTITLEMENT LEVY TAX TRANSFER		15,500	15,500
	Group:	15,500	15,525
330000 INTERGOVERNMENTAL REVENUES			
331129 T.FALLS FAA 3-30-0076-008-2013			130,000
331132 PLAINS FAA 3-30-0059-008-2011		10,302	32,998
	Group:	10,302	162,998
340000 CHARGES FOR SERVICES			
343060		4,400	4,173
	Group:	4,400	4,173
360000 MISCELLANEOUS REVENUE			
362010 MISC. REIMBURSEMENTS		987	300
362020 BUILDING RENTAL			50
	Group:	987	350
380000 OTHER FINANCING SOURCES			
383000 TRANSFER FROM OTHER FUNDS		28,339	6,500
	Group:	28,339	6,500
	Fund:	59,528	189,546

2190 COMPREHENSIVE INSURANCE

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		210	200
316000 ENTITLEMENT LEVY TAX TRANSFER		39,113	39,113
	Group:	39,323	39,313
360000 MISCELLANEOUS REVENUE			
361130 COMP. INSURANCE REIMBURSEMENT		122,392	132,280
	Group:	122,392	132,280
	Fund:	161,715	171,593

2200 INSECT FUND

Account		Previous Year Actual	Final Budget
340000 CHARGES FOR SERVICES			
343010		930	1,000
	Group:	930	1,000
	Fund:	930	1,000

2210 COUNTY PARKS

Account		Previous Year Actual	Final Budget
360000 MISCELLANEOUS REVENUE			
365000 CONTRIBUTIONS AND DONATIONS			1,000
	Group:		1,000
	Fund:		1,000

2220 LIBRARY FUND

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		284	300
	Group:	284	300
360000 MISCELLANEOUS REVENUE			
362010 MISC. REIMBURSEMENTS		177	500
	Group:	177	500
	Fund:	461	800

2230 COUNTY AMBULANCE

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		405	400
316000 ENTITLEMENT LEVY TAX TRANSFER		29,518	29,518
	Group:	29,923	29,918
	Fund:	29,923	29,918

2260 EMERGENCY - DISASTER

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		115	100
	Group:	115	100
	Fund:	115	100

2261 HAZ MAT EMERGENCY SERVICES

Account		Previous Year Actual	Final Budget
340000 CHARGES FOR SERVICES			
342020 REIMB. FROM STATE			5,000
	Group:		5,000
	Fund:		5,000

2280 SENIOR CITIZENS

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		1,080	1,000
316000 ENTITLEMENT LEVY TAX TRANSFER		26,927	26,927
	Group:	28,007	27,927
330000 INTERGOVERNMENTAL REVENUES			
331030 HUMAN RESOURCES TRANS.MONIES		4,000	4,000
334040 GASOLINE TAX APPORTIONMENT		1,440	1,450
	Group:	5,440	5,450
	Fund:	33,447	33,377

2300 PUBLIC SAFETY (LAW ENFORCEMENT)

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		6,387	6,300
316000 ENTITLEMENT LEVY TAX TRANSFER		157,911	157,911
	Group:	164,298	164,211
320000 LICENSES AND PERMITS			
323040 CONCEALED WEAPONS		14,420	6,000
	Group:	14,420	6,000
330000 INTERGOVERNMENTAL REVENUES			
331017 RECOVERY GRANT		42,827	12,257
331019 CHP Grant (F)(was COPS 2000)		42,892	45,987
331080 USFS CAMPGROUND		5,800	5,800
334015 MSPOA STEP GRANT		4,556	5,000
	Group:	96,075	69,044
340000 CHARGES FOR SERVICES			
342010		287,765	236,000
	Group:	287,765	236,000
350000 FINES & FORFEITURES			
351020 DISTRICT COURT SURCHARGES		252	500
	Group:	252	500
360000 MISCELLANEOUS REVENUE			
362000 OTHER MISCELLANEOUS REVENUE		3,600	3,125
362010 MISC. REIMBURSEMENTS		2,901	11,500
362040 24/7 PROGRAM		3,609	3,500
	Group:	10,110	18,125
380000 OTHER FINANCING SOURCES			
383000 TRANSFER FROM OTHER FUNDS		62,399	67,380
	Group:	62,399	67,380
	Fund:	635,319	561,260

2372 PERMISSIVE MEDICAL LEVY

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		588	500
	Group:	588	500
	Fund:	588	500

2382 SEARCH & RESCUE

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		101	100
316000 ENTITLEMENT LEVY TAX TRANSFER		7,370	7,370
	Group:	7,471	7,470
360000 MISCELLANEOUS REVENUE			
362010 MISC. REIMBURSEMENTS		1,301	100
	Group:	1,301	100
	Fund:	8,772	7,570

2384 SEARCH & RESCUE AUXILLARY

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334085 GRANT		4,623	500
	Group:	4,623	500
360000 MISCELLANEOUS REVENUE			
362010 MISC. REIMBURSEMENTS		7,000	7,000
	Group:	7,000	7,000
370000 INVESTMENT & ROYALTY EARNINGS			
371000 INVESTMENT EARNINGS		74	100
	Group:	74	100
	Fund:	11,697	7,600

2390 DRUG FORFEITURE

Account		Previous Year Actual	Final Budget
350000 FINES & FORFEITURES			
351010 JUSTICE OF THE PEACE FINES		5,992	5,000
	Group:	5,992	5,000
	Fund:	5,992	5,000

Fund Summary of Revenues by Source
For the Year: 2013 - 2014
For Funds 2000 - 2999

2393 RECORD PRESERVATION

Account		Previous Year Actual	Final Budget
340000 CHARGES FOR SERVICES			
341400 RECORD PRESERVATION		11,585	12,000
	Group:	11,585	12,000
	Fund:	11,585	12,000

Fund Summary of Revenues by Source
For the Year: 2013 - 2014
For Funds 2000 - 2999

2400 PARADISE IMPROVEMENT

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		33	30
316000 ENTITLEMENT LEVY TAX TRANSFER		47	47
	Group:	80	77
	Fund:	80	77

2500 LARCHWOOD SOUTH SHORE ROAD MAINTENANCE

Account		Previous Year Actual	Final Budget
370000 INVESTMENT & ROYALTY EARNINGS			
371000 INVESTMENT EARNINGS		12	15
	Group:	12	15
	Fund:	12	15

2700 SANDERS COUNTY CHRISTMAS RELIEF

Account		Previous Year Actual	Final Budget
360000 MISCELLANEOUS REVENUE			
365000 CONTRIBUTIONS AND DONATIONS		9,914	10,000
	Group:	9,914	10,000
	Fund:	9,914	10,000

Fund Summary of Revenues by Source

For the Year: 2013 - 2014

For Funds 2000 - 2999

2701 SANDERS COUNTY CRIME STOPPERS

Account		Previous Year Actual	Final Budget
360000 MISCELLANEOUS REVENUE			
365000 CONTRIBUTIONS AND DONATIONS			1,000
	Group:		1,000
	Fund:		1,000

2820 FUEL TAX

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334040 GASOLINE TAX APPORTIONMENT		121,079	122,062
	Group:	121,079	122,062
	Fund:	121,079	122,062

2830 JUNK MOTOR VEHICLE

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
335070 JUNK VEHICLE ASSESSMENT		1,768	16,256
	Group:	1,768	16,256
	Fund:	1,768	16,256

2840 NOXIOUS WEED

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334024 Federal Agriculture Noxious Weed		1,786	1,786
334025 COUNTY-RESERVATION GRANT		7,500	7,500
334026 RUSH SKELETON 2012-736		14,450	8,550
334027 RUSH SKELETON MDA 2013-707 ($16645)			16,645
	Group:	23,736	34,481
	Fund:	23,736	34,481

2841 EURASIAN WATERMILFOIL (was 2840)

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334032 MDA 2013-006 ($6,000)		25,000	6,000
334034 MILFOIL MDA 2013-24 $75,000		53,000	75,000
	Group:	78,000	81,000
	Fund:	78,000	81,000

2850 911 EMERGENCY NO.

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
335081 E 911 EMERGENCY SERVICES		77,269	100,000
	Group:	77,269	100,000
370000 INVESTMENT & ROYALTY EARNINGS			
371000 INVESTMENT EARNINGS		1,520	1,500
	Group:	1,520	1,500
	Fund:	78,789	101,500

2859 COUNTY LAND INFORMATION

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334065 LAND INFORMATION GRANTS		2,611	2,200
	Group:	2,611	2,200
	Fund:	2,611	2,200

2860 LAND USE PLANNING

Account		Previous Year Actual	Final Budget
310000 TAXES			
316000 ENTITLEMENT LEVY TAX TRANSFER		4,110	4,110
	Group:	4,110	4,110
	Fund:	4,110	4,110

2950 DUI TASK FORCE

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
335026 DUI TASK FORCE CRIME CONTROL		3,350	4,000
	Group:	3,350	4,000
	Fund:	3,350	4,000

2952 SPECIAL PROJECTS

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331061 SPECIAL PROJECTS		18,450	7,740
331062 RD TO BUFFALO			5,500
	Group:	18,450	13,240
360000 MISCELLANEOUS REVENUE			
365000 CONTRIBUTIONS AND DONATIONS		3,108	1,697
	Group:	3,108	1,697
	Fund:	21,558	14,937

2956 CTEP(COMM.TRANS. ENHANCEMENT PROGRAM)

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331060 HIGH BRIDGE		103,574	131,422
	Group:	103,574	131,422
	Fund:	103,574	131,422

2958 OFFICE OF EMERGENCY MANAGEMENT

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		133	120
	Group:	133	120
330000 INTERGOVERNMENTAL REVENUES			
331112 HOMELAND SECURITY GRANTS		4,900	1
331190 EMPG GRANT		18,974	23,955
	Group:	23,874	23,956
	Fund:	24,007	24,076

2960 PILT

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
337014 PILT		303,664	303,664
	Group:	303,664	303,664
	Fund:	303,664	303,664

2970 IMMUNIZATION (HEALTH PREVENTION GRANT)

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331143 IMMUNIZATIONS		5,611	16,600
	Group:	5,611	16,600
	Fund:	5,611	16,600

2971 WIC

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331141 WIC		50,544	55,088
	Group:	50,544	55,088
	Fund:	50,544	55,088

2972 FAMILY PLANNING

Account		Previous Year Actual	Final Budget
360000 MISCELLANEOUS REVENUE			
365000 CONTRIBUTIONS AND DONATIONS		856	3,000
	Group:	856	3,000
	Fund:	856	3,000

2973 MCH GRANT

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331140 MCH GRANT		13,431	11,758
	Group:	13,431	11,758
340000 CHARGES FOR SERVICES			
344010 ANIMAL CONTROL		4,714	6,000
	Group:	4,714	6,000
360000 MISCELLANEOUS REVENUE			
362000 OTHER MISCELLANEOUS REVENUE		6,664	5,269
	Group:	6,664	5,269
	Fund:	24,809	23,027

2974 BIOTERRORISM

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331115 BIOTERRORISM/PLANNING		29,667	31,851
	Group:	29,667	31,851
	Fund:	29,667	31,851

2978 TOBACCO GRANT

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331148 TOBACCO GRANT		26,698	32,175
	Group:	26,698	32,175
360000 MISCELLANEOUS REVENUE			
362010 MISC. REIMBURSEMENTS			2,000
	Group:		2,000
	Fund:	26,698	34,175
	Grand Total:	4,162,148	4,011,955

2110 ROAD FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
410100 LEGISLATIVE SERVICES									
410100 LEGISLATIVE SERVICES	Budget:		22,100				20,600		20,600
	Actual:			9,410			9,410		
Subtotal:	Budget:		22,100				20,600		20,600
	Actual:			9,410			9,410		
Group:	Budget:		22,100				20,600		20,600
	Actual:			9,410			9,410		
430000 PUBLIC WORKS									
430200									
430210 C.D.L. TESTING	Budget:		2,800				3,600		3,600
	Actual:			3,315			3,315		
430220 FACILITIES - STREET DEPT	Budget:		45,000				40,000		40,000
	Actual:			36,752			36,751		
430230 ROAD OIL	Budget:		450,000				443,000		443,000
	Actual:			446,168			446,168		
430240 ROAD AND STREET MAINTENANCE	Budget:		2,191,174			992,059	785,000	236,000	2,013,059
	Actual:			1,756,678		938,085	687,780	130,813	
Subtotal:	Budget:		2,688,974			992,059	1,271,600	236,000	2,499,659
	Actual:			2,242,913		938,085	1,174,015	130,813	
Group:	Budget:		2,688,974			992,059	1,271,600	236,000	2,499,659
	Actual:			2,242,913		938,085	1,174,015	130,813	
Fund:	Budget:		2,711,074			992,059	1,292,200	236,000	2,520,259
	Actual:			2,252,323		938,085	1,183,425	130,813	

2130 BRIDGE FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430200									
430244 BRIDGE FUND	Budget:		139,500			20,000	56,500	61,000	137,500
	Actual:			70,880		12,684	35,115	23,080	
Subtotal:	Budget:		139,500			20,000	56,500	61,000	137,500
	Actual:			70,880		12,684	35,115	23,080	
Group:	Budget:		139,500			20,000	56,500	61,000	137,500
	Actual:			70,880		12,684	35,115	23,080	
Fund:	Budget:		139,500			20,000	56,500	61,000	137,500
	Actual:			70,880		12,684	35,115	23,080	

2140 WEED CONTROL

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
411200 FACILITIES ADMINISTRATION									
411240 IMPROVEMENTS	Budget:		5,000				5,000		5,000
	Actual:			976			976		
Subtotal:	Budget:		5,000				5,000		5,000
	Actual:			976			976		
Group:	Budget:		5,000				5,000		5,000
	Actual:			976			976		
430000 PUBLIC WORKS									
431100 WEED CONTROL (& 2840 county									
431100 WEED CONTROL (& 2840 county	Budget:		249,485			102,699	135,254		237,953
	Actual:			163,137		79,136	84,001		
Subtotal:	Budget:		249,485			102,699	135,254		237,953
	Actual:			163,137		79,136	84,001		
Group:	Budget:		249,485			102,699	135,254		237,953
	Actual:			163,137		79,136	84,001		
Fund:	Budget:		254,485			102,699	140,254		242,953
	Actual:			164,113		79,136	84,977		

2150 PREDATORY ANIMAL CONTROL

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440600 SPECIAL SHEEP									
440600 SPECIAL SHEEP	Budget:		250				250		250
	Actual:			259			259		
Subtotal:	Budget:		250				250		250
	Actual:			259			259		
Group:	Budget:		250				250		250
	Actual:			259			259		
Fund:	Budget:		250				250		250
	Actual:			259			259		

2160 COUNTY FAIR

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
410500 CLERK AND RECORDER									
410541 C. C. CONVENIENCE FEE	Budget:		500				500		500
	Actual:			344			343		
Subtotal:	Budget:		500				500		500
	Actual:			344			343		
Group:	Budget:		500				500		500
	Actual:			344			343		
460000 CULTURE AND RECREATION									
460200									
460210 COUNTY FAIR	Budget:		241,856			115,651	115,456		231,107
	Actual:			210,938		85,710	125,228		
460220 FACILITIES	Budget:		69,040				40,000	10,000	50,000
	Actual:			76,953			41,944	35,009	
460251 CARNIVAL	Budget:		7,000				10,000		10,000
	Actual:			9,445			9,445		
460270 ENTERTAINMENT	Budget:		67,000				66,000		66,000
	Actual:			60,825			60,825		
Subtotal:	Budget:		384,896			115,651	231,456	10,000	357,107
	Actual:			358,161		85,710	237,443	35,009	
Group:	Budget:		384,896			115,651	231,456	10,000	357,107
	Actual:			358,161		85,710	237,443	35,009	
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE	Budget:		5,413				5,413		5,413
	Actual:			5,413			5,412		
Subtotal:	Budget:		5,413				5,413		5,413
	Actual:			5,413			5,412		
490500 OTHER DEBT SERVICE PAYMENTS									
490500 OTHER DEBT SERVICE PAYMENTS	Budget:		30,720				29,373		29,373
	Actual:			29,334			29,334		
Subtotal:	Budget:		30,720				29,373		29,373
	Actual:			29,334			29,334		
Group:	Budget:		36,133				34,786		34,786
	Actual:			34,747			34,747		
Fund:	Budget:		421,529			115,651	266,742	10,000	392,393
	Actual:			393,252		85,710	272,534	35,009	

2170 AIRPORT FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430300									
430301 HOT SPRINGS	Budget:		4,900				10,903		10,903
	Actual:			8,171			8,171		
430302 PLAINS	Budget:		13,900				8,403		8,403
	Actual:			8,355			8,354		
430303 THOMPSON FALLS	Budget:		13,750				6,903		6,903
	Actual:			6,534			6,534		
430305 AIRPORTS	Budget:		5,000				45,000		45,000
	Actual:								
430307 PLAINS	Budget:		62,590					48,919	48,919
	Actual:			13,671				13,671	
430308 Thompson Falls Airport	Budget:		130,000					112,918	112,918
	Actual:			17,082				17,082	
Subtotal:	Budget:		230,140				71,209	161,837	233,046
	Actual:			53,813			23,060	30,753	
Group:	Budget:		230,140				71,209	161,837	233,046
	Actual:			53,813			23,060	30,753	
Fund:	Budget:		230,140				71,209	161,837	233,046
	Actual:			53,813			23,060	30,753	

2190 COMPREHENSIVE INSURANCE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
510000 MISCELLANEOUS									
510300									
510330 INSURANCE PREMIUMS	Budget:		223,769				235,928		235,928
	Actual:			223,769			223,769		
Subtotal:	Budget:		223,769				235,928		235,928
	Actual:			223,769			223,769		
Group:	Budget:		223,769				235,928		235,928
	Actual:			223,769			223,769		
Fund:	Budget:		223,769				235,928		235,928
	Actual:			223,769			223,769		

2200 INSECT FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440700 RODENT CONTROL									
440710 INSECT CONTROL	Budget:		10,000				5,000		5,000
	Actual:			117			117		
Subtotal:	Budget:		10,000				5,000		5,000
	Actual:			117			117		
Group:	Budget:		10,000				5,000		5,000
	Actual:			117			117		
Fund:	Budget:		10,000				5,000		5,000
	Actual:			117			117		

2210 COUNTY PARKS

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
460000 CULTURE AND RECREATION									
460400									
460430 PARKS	Budget:	________	91,194		________	1,000	76,100		77,100
	Actual:			13,057			13,057		
Subtotal:	Budget:	________	91,194		________	1,000	76,100		77,100
	Actual:			13,057			13,057		
Group:	Budget:	________	91,194		________	1,000	76,100		77,100
	Actual:			13,057			13,057		
Fund:	Budget:	________	91,194		________	1,000	76,100		77,100
	Actual:			13,057			13,057		

2220 LIBRARY FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
460000 CULTURE AND RECREATION									
460100 LIBRARY SERVICES									
460100 LIBRARY SERVICES	Budget:		73,034			35,074	31,210		66,284
	Actual:			57,408		33,031	24,376		
Subtotal:	Budget:		73,034			35,074	31,210		66,284
	Actual:			57,408		33,031	24,376		
Group:	Budget:		73,034			35,074	31,210		66,284
	Actual:			57,408		33,031	24,376		
Fund:	Budget:		73,034			35,074	31,210		66,284
	Actual:			57,408		33,031	24,376		

2230 COUNTY AMBULANCE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420700 CRITICAL INCIDENT STRESS									
420730 AMBULANCE SERVICES(dphhs	Budget:		110,674				110,485		110,485
	Actual:			104,944			104,943		
Subtotal:	Budget:		110,674				110,485		110,485
	Actual:			104,944			104,943		
Group:	Budget:		110,674				110,485		110,485
	Actual:			104,944			104,943		
Fund:	Budget:		110,674				110,485		110,485
	Actual:			104,944			104,943		

2260 EMERGENCY - DISASTER

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420600 DISASTER & EMERGENCY SERVICES									
420601 EMERGENCY / DISASTER	Budget:		69,880			38,668	22,275		60,943
	Actual:								
Subtotal:	Budget:		69,880			38,668	22,275		60,943
	Actual:								
Group:	Budget:		69,880			38,668	22,275		60,943
	Actual:								
Fund:	Budget:		69,880			38,668	22,275		60,943
	Actual:								

2261 HAZ MAT EMERGENCY SERVICES

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420600 DISASTER & EMERGENCY SERVICES									
420600 DISASTER & EMERGENCY	Budget:		12,000			6,000	4,534		10,534
	Actual:			60			60		
Subtotal:	Budget:		12,000			6,000	4,534		10,534
	Actual:			60			60		
Group:	Budget:		12,000			6,000	4,534		10,534
	Actual:			60			60		
Fund:	Budget:		12,000			6,000	4,534		10,534
	Actual:			60			60		

2280 SENIOR CITIZENS

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
450000 SOCIAL AND ECONOMIC SERVICES									
450300									
450310 SENIOR CITIZENS	Budget:		129,309				129,309		129,309
	Actual:			129,030			129,029		
450311 SENIOR CITIZENS	Budget:		109,610				106,919		106,919
	Actual:			107,821			107,820		
Subtotal:	Budget:		238,919				236,228		236,228
	Actual:			236,851			236,850		
Group:	Budget:		238,919				236,228		236,228
	Actual:			236,851			236,850		
Fund:	Budget:		238,919				236,228		236,228
	Actual:			236,851			236,850		

2300 PUBLIC SAFETY (LAW ENFORCEMENT)

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 SHERIFF									
420100 SHERIFF	Budget:		1,107,226			914,385	314,402	40,000	1,268,787
	Actual:			1,035,017		779,259	255,757		
420110 CHP Grant (was COPS 2000)	Budget:		56,214			57,598			57,598
	Actual:			57,198		57,198			
420111 MSPOA(STEP)GRANT	Budget:		4,000			5,000			5,000
	Actual:			2,689		2,689			
420130 PERSONNEL TRAINING	Budget:		10,000				9,000		9,000
	Actual:			6,403			6,403		
420142 NARCOTICS INVESTIGATION	Budget:		46,985			47,917			47,917
	Actual:			46,985		46,985			
420182 24/7	Budget:		2,000				2,000		2,000
	Actual:			2,230			2,230		
Subtotal:	Budget:		1,226,425			1,024,900	325,402	40,000	1,390,302
	Actual:			1,150,522		886,131	264,390		
420200									
420230 CARE OF PRISONERS	Budget:		402,967			310,896	115,650	10,000	436,546
	Actual:			361,673		270,403	91,270		
Subtotal:	Budget:		402,967			310,896	115,650	10,000	436,546
	Actual:			361,673		270,403	91,270		
420800 CORONER									
420800 CORONER	Budget:		49,570			30,700	19,000		49,700
	Actual:			34,294		18,978	15,316		
Subtotal:	Budget:		49,570			30,700	19,000		49,700
	Actual:			34,294		18,978	15,316		
Group:	Budget:		1,678,962			1,366,496	460,052	50,000	1,876,548
	Actual:			1,546,489		1,175,512	370,977		
Fund:	Budget:		1,678,962			1,366,496	460,052	50,000	1,876,548
	Actual:			1,546,489		1,175,512	370,977		

2372 PERMISSIVE MEDICAL LEVY

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
520000 OTHER FINANCING USES									
521000 INTERFUND OPERATING TRANSFERS OUT									
521000 INTERFUND OPERATING	Budget:		127,881				339,700		339,700
	Actual:			127,881			127,881		
Subtotal:	Budget:		127,881				339,700		339,700
	Actual:			127,881			127,881		
Group:	Budget:		127,881				339,700		339,700
	Actual:			127,881			127,881		
Fund:	Budget:		127,881				339,700		339,700
	Actual:			127,881			127,881		

2382 SEARCH & RESCUE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420700 CRITICAL INCIDENT STRESS									
420740 SEARCH & RESCUE	Budget:		18,617			540	22,240	10,000	32,780
	Actual:			9,280		504	8,776		
Subtotal:	Budget:		18,617			540	22,240	10,000	32,780
	Actual:			9,280		504	8,776		
Group:	Budget:		18,617			540	22,240	10,000	32,780
	Actual:			9,280		504	8,776		
Fund:	Budget:		18,617			540	22,240	10,000	32,780
	Actual:			9,280		504	8,776		

2384 SEARCH & RESCUE AUXILLARY

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420700 CRITICAL INCIDENT STRESS									
420740 SEARCH & RESCUE	Budget:		2,000				13,135		13,135
	Actual:			5,839			5,839		
Subtotal:	Budget:		2,000				13,135		13,135
	Actual:			5,839			5,839		
Group:	Budget:		2,000				13,135		13,135
	Actual:			5,839			5,839		
Fund:	Budget:		2,000				13,135		13,135
	Actual:			5,839			5,839		

2390 DRUG FORFEITURE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 SHERIFF									
420142 NARCOTICS INVESTIGATION	Budget:		13,000				12,000		12,000
	Actual:			10,098			10,097		
Subtotal:	Budget:		13,000				12,000		12,000
	Actual:			10,098			10,097		
Group:	Budget:		13,000				12,000		12,000
	Actual:			10,098			10,097		
Fund:	Budget:		13,000				12,000		12,000
	Actual:			10,098			10,097		

2393 RECORD PRESERVATION

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
410900									
410940 RECORD PRESERVATION	Budget:		14,000			23,149	9,000		32,149
	Actual:			5,980		408	5,571		
Subtotal:	Budget:		14,000			23,149	9,000		32,149
	Actual:			5,980		408	5,571		
Group:	Budget:		14,000			23,149	9,000		32,149
	Actual:			5,980		408	5,571		
Fund:	Budget:		14,000			23,149	9,000		32,149
	Actual:			5,980		408	5,571		

2400 PARADISE IMPROVEMENT

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
510000 MISCELLANEOUS									
510100 SPECIAL ASSESSMENTS									
510100 SPECIAL ASSESSMENTS	Budget:		2,700				2,750		2,750
	Actual:			2,503			2,502		
Subtotal:	Budget:		2,700				2,750		2,750
	Actual:			2,503			2,502		
Group:	Budget:		2,700				2,750		2,750
	Actual:			2,503			2,502		
Fund:	Budget:		2,700				2,750		2,750
	Actual:			2,503			2,502		

2500 LARCHWOOD SOUTH SHORE ROAD MAINTENANCE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
510000 MISCELLANEOUS									
510100 SPECIAL ASSESSMENTS									
510100 SPECIAL ASSESSMENTS	Budget:		1,750				1,750		1,750
	Actual:			1,080			1,080		
Subtotal:	Budget:		1,750				1,750		1,750
	Actual:			1,080			1,080		
Group:	Budget:		1,750				1,750		1,750
	Actual:			1,080			1,080		
Fund:	Budget:		1,750				1,750		1,750
	Actual:			1,080			1,080		

2501 LARCHWOOD SOUTH OVERPASS (LONG TERM)

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
510000 MISCELLANEOUS									
510100 SPECIAL ASSESSMENTS									
510100 SPECIAL ASSESSMENTS	Budget:		350				350		350
	Actual:								
Subtotal:	Budget:		350				350		350
	Actual:								
Group:	Budget:		350				350		350
	Actual:								
Fund:	Budget:		350				350		350
	Actual:								

2700 SANDERS COUNTY CHRISTMAS RELIEF

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
150000 SOCIAL AND ECONOMIC SERVICES									
450100									
450131 SOCIAL & ECONOMIC SERVICE	Budget:		10,000				10,000		10,000
	Actual:			8,142			8,142		
Subtotal:	Budget:		10,000				10,000		10,000
	Actual:			8,142			8,142		
Group:	Budget:		10,000				10,000		10,000
	Actual:			8,142			8,142		
Fund:	Budget:		10,000				10,000		10,000
	Actual:			8,142			8,142		

2701 SANDERS COUNTY CRIME STOPPERS

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 SHERIFF									
420141 CRIME CONTROL &	Budget:		1,000				1,000		1,000
	Actual:								
Subtotal:	Budget:		1,000				1,000		1,000
	Actual:								
Group:	Budget:		1,000				1,000		1,000
	Actual:								
Fund:	Budget:		1,000				1,000		1,000
	Actual:								

2815 UST PROGRAM

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440140 REGULATION AND INSPECTION	Budget:		1,200			700	500		1,200
	Actual:								
Subtotal:	Budget:		1,200			700	500		1,200
	Actual:								
Group:	Budget:		1,200			700	500		1,200
	Actual:								
Fund:	Budget:		1,200			700	500		1,200
	Actual:								

2820 FUEL TAX

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430200									
430230 ROAD OIL	Budget:		122,519				122,600		122,600
	Actual:			122,519			122,518		
Subtotal:	Budget:		122,519				122,600		122,600
	Actual:			122,519			122,518		
Group:	Budget:		122,519				122,600		122,600
	Actual:			122,519			122,518		
Fund:	Budget:		122,519				122,600		122,600
	Actual:			122,519			122,518		

2830 JUNK MOTOR VEHICLE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430800									
430810 ADMINISTRATION	Budget:		5,200			4,500	700		5,200
	Actual:			466			466		
430830 COLLECTION	Budget:		11,065				11,065		11,065
	Actual:			448			448		
Subtotal:	Budget:		16,265			4,500	11,765		16,265
	Actual:			914			914		
Group:	Budget:		16,265			4,500	11,765		16,265
	Actual:			914			914		
Fund:	Budget:		16,265			4,500	11,765		16,265
	Actual:			914			914		

2840 NOXIOUS WEED

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
431100 WEED CONTROL (& 2840 county									
431100 WEED CONTROL (& 2840 county	Budget:		10,368				10,027		10,027
	Actual:			341			341		
431105 RUSH SKELETON 2012-736	Budget:		23,000			6,318	2,914		9,232
	Actual:			17,958		17,912	45		
431106 RUSH SKELETON 2013-707	Budget:		0			13,404	3,241		16,645
	Actual:								
431108 Federal Agriculture Noxious	Budget:		1,786				1,786		1,786
	Actual:								
Subtotal:	Budget:		35,154			19,722	17,968		37,690
	Actual:			18,299		17,912	386		
Group:	Budget:		35,154			19,722	17,968		37,690
	Actual:			18,299		17,912	386		
Fund:	Budget:		35,154			19,722	17,968		37,690
	Actual:			18,299		17,912	386		

2841 EURASIAN WATERMILFOIL (was 2840)

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
431100 WEED CONTROL (& 2840 county									
431110 EURASIAN MILFOIL RIT-12-8721	Budget:		146,825				31,927		31,927
	Actual:			114,898			114,897		
431115 EURASIAN MILFOIL MDA	Budget:		6,000				6,000		6,000
	Actual:			1,317			1,316		
431116 EURASIAN MILFOIL	Budget:		0				75,000		75,000
	Actual:								
Subtotal:	Budget:		152,825				112,927		112,927
	Actual:			116,215			116,214		
Group:	Budget:		152,825				112,927		112,927
	Actual:			116,215			116,214		
Fund:	Budget:		152,825				112,927		112,927
	Actual:			116,215			116,214		

2850 911 EMERGENCY NO.

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420700 CRITICAL INCIDENT STRESS									
420750 COMMUNICATION EQUIPMENT	Budget:		142,137			24,852	69,000	50,000	143,852
	Actual:			75,165		16,510	56,676	1,978	
Subtotal:	Budget:		142,137			24,852	69,000	50,000	143,852
	Actual:			75,165		16,510	56,676	1,978	
Group:	Budget:		142,137			24,852	69,000	50,000	143,852
	Actual:			75,165		16,510	56,676	1,978	
Fund:	Budget:		142,137			24,852	69,000	50,000	143,852
	Actual:			75,165		16,510	56,676	1,978	

2859 COUNTY LAND INFORMATION

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
411000 PLANNING AND RESEARCH SERVICES									
411060 GEOGRAPHIC INFORMATION	Budget:		7,000				26,000		26,000
	Actual:								
Subtotal:	Budget:		7,000				26,000		26,000
	Actual:								
Group:	Budget:		7,000				26,000		26,000
	Actual:								
Fund:	Budget:		7,000				26,000		26,000
	Actual:								

2860 LAND USE PLANNING

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
411000 PLANNING AND RESEARCH SERVICES									
411010 ADMINISTRATION COSTS	Budget:		23,000				12,256		12,256
	Actual:			15,715			15,714		
Subtotal:	Budget:		23,000				12,256		12,256
	Actual:			15,715			15,714		
Group:	Budget:		23,000				12,256		12,256
	Actual:			15,715			15,714		
Fund:	Budget:		23,000				12,256		12,256
	Actual:			15,715			15,714		

Expenditure by Activity and Object
For the Year: 2013 - 2014

Report ID: B270A

2902 TITLE III PROJECTS (Was Rural Add)

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430200									
430252 TITLE 3 COMMUNITY WILDFIRE	Budget:		688,065			30,000	460,553	100,000	590,553
	Actual:			127,513		1,188	81,824	44,500	
Subtotal:	Budget:		688,065			30,000	460,553	100,000	590,553
	Actual:			127,513		1,188	81,824	44,500	
Group:	Budget:		688,065			30,000	460,553	100,000	590,553
	Actual:			127,513		1,188	81,824	44,500	
Fund:	Budget:		688,065			30,000	460,553	100,000	590,553
	Actual:			127,513		1,188	81,824	44,500	

2950 DUI TASK FORCE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 SHERIFF									
420141 CRIME CONTROL &	Budget:		2,467				4,850		4,850
	Actual:			1,433			1,433		
Subtotal:	Budget:		2,467				4,850		4,850
	Actual:			1,433			1,433		
Group:	Budget:		2,467				4,850		4,850
	Actual:			1,433			1,433		
Fund:	Budget:		2,467				4,850		4,850
	Actual:			1,433			1,433		

2952 SPECIAL PROJECTS

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
460000 CULTURE AND RECREATION									
460400									
460430 PARKS	Budget:		32,250				8,392		8,392
	Actual:			23,858			23,857		
Subtotal:	Budget:		32,250				8,392		8,392
	Actual:			23,858			23,857		
Group:	Budget:		32,250				8,392		8,392
	Actual:			23,858			23,857		
470000 HOUSING & COMMUNITY DEVELOPMENT									
470400									
470423 ROAD TO BUFFALO	Budget:		0				5,500		5,500
	Actual:								
Subtotal:	Budget:		0				5,500		5,500
	Actual:								
Group:	Budget:		0				5,500		5,500
	Actual:								
Fund:	Budget:		32,250				13,892		13,892
	Actual:			23,858			23,857		

2956 CTEP(COMM.TRANS. ENHANCEMENT PROGRAM)

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
470000 HOUSING & COMMUNITY DEVELOPMENT									
470400									
470421 HIGH BRIDGE (CTEP)	Budget:		260,109					26,013	26,013
	Actual:			195,663				195,663	
Subtotal:	Budget:		260,109					26,013	26,013
	Actual:			195,663				195,663	
Group:	Budget:		260,109					26,013	26,013
	Actual:			195,663				195,663	
Fund:	Budget:		260,109					26,013	26,013
	Actual:			195,663				195,663	

2958 OFFICE OF EMERGENCY MANAGEMENT

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420600 DISASTER & EMERGENCY SERVICES									
420600 DISASTER & EMERGENCY	Budget:		54,716			40,648	10,538		51,186
	Actual:			41,296		37,932	3,363		
Subtotal:	Budget:		54,716			40,648	10,538		51,186
	Actual:			41,296		37,932	3,363		
Group:	Budget:		54,716			40,648	10,538		51,186
	Actual:			41,296		37,932	3,363		
Fund:	Budget:		54,716			40,648	10,538		51,186
	Actual:			41,296		37,932	3,363		

2960 PILT

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
520000 OTHER FINANCING USES									
521000 INTERFUND OPERATING TRANSFERS OUT									
521000 INTERFUND OPERATING	Budget:		310,821				303,664		303,664
	Actual:			310,821			310,821		
Subtotal:	Budget:		310,821				303,664		303,664
	Actual:			310,821			310,821		
Group:	Budget:		310,821				303,664		303,664
	Actual:			310,821			310,821		
Fund:	Budget:		310,821				303,664		303,664
	Actual:			310,821			310,821		

2970 IMMUNIZATION (HEALTH PREVENTION GRANT)

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440173 IMMUNIZATION GRANT	Budget:		3,984			14,000	2,600		16,600
	Actual:								
Subtotal:	Budget:		3,984			14,000	2,600		16,600
	Actual:								
Group:	Budget:		3,984			14,000	2,600		16,600
	Actual:								
Fund:	Budget:		3,984			14,000	2,600		16,600
	Actual:								

2971 WIC

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440172 WIC	Budget:		58,073			31,585	22,941		54,526
	Actual:			60,056		32,977	27,079		
Subtotal:	Budget:		58,073			31,585	22,941		54,526
	Actual:			60,056		32,977	27,079		
Group:	Budget:		58,073			31,585	22,941		54,526
	Actual:			60,056		32,977	27,079		
Fund:	Budget:		58,073			31,585	22,941		54,526
	Actual:			60,056		32,977	27,079		

2972 FAMILY PLANNING

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440103 FAMILY PLANNING	Budget:		3,000				3,000		3,000
	Actual:			1,649			1,649		
Subtotal:	Budget:		3,000				3,000		3,000
	Actual:			1,649			1,649		
Group:	Budget:		3,000				3,000		3,000
	Actual:			1,649			1,649		
Fund:	Budget:		3,000				3,000		3,000
	Actual:			1,649			1,649		

2973 MCH GRANT

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440171 MCH GRANT	Budget:		12,008			8,425	765		9,190
	Actual:			8,226		7,892	333		
440175 OPERATIONAL SERVICES	Budget:		9,292				4,270		4,270
	Actual:			2,877			2,876		
Subtotal:	Budget:		21,300			8,425	5,035		13,460
	Actual:			11,103		7,892	3,209		
Group:	Budget:		21,300			8,425	5,035		13,460
	Actual:			11,103		7,892	3,209		
Fund:	Budget:		21,300			8,425	5,035		13,460
	Actual:			11,103		7,892	3,209		

2974 BIOTERRORISM

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440150 BIOTERRISM-HEALTH	Budget:	________	50,357		________	32,411	10,000		42,411
	Actual:			45,812		35,220	10,591		
Subtotal:	Budget:	________	50,357		________	32,411	10,000		42,411
	Actual:			45,812		35,220	10,591		
Group:	Budget:	________	50,357		________	32,411	10,000		42,411
	Actual:			45,812		35,220	10,591		
Fund:	Budget:	________	50,357		________	32,411	10,000		42,411
	Actual:			45,812		35,220	10,591		

2978 TOBACCO GRANT

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440105 TOBACCO EDUCATION GRANT	Budget:		34,223			28,882	4,683		33,565
	Actual:			30,743		27,257	3,485		
440106 YOUTH TOBACCO GRANT	Budget:		1,863				235		235
	Actual:			943			942		
Subtotal:	Budget:		36,086			28,882	4,918		33,800
	Actual:			31,686		27,257	4,428		
Group:	Budget:		36,086			28,882	4,918		33,800
	Actual:			31,686		27,257	4,428		
Fund:	Budget:		36,086			28,882	4,918		33,800
	Actual:			31,686		27,257	4,428		

2987 HORSE RESCUE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 SHERIFF									
420180 ANIMAL RESCUE	Budget:		7,808				2,000		2,000
	Actual:								
Subtotal:	Budget:		7,808				2,000		2,000
	Actual:								
Group:	Budget:		7,808				2,000		2,000
	Actual:								
Fund:	Budget:		7,808				2,000		2,000
	Actual:								
Grand Total:	Budget:		8,485,844			2,937,061	4,637,899	704,850	8,279,810
	Actual:			6,487,855		2,501,958	3,524,099	461,796	

BUDGET DOCUMENT

C. DEBT SERVICE FUNDS

(3000)

09/04/13
10:20:34

BUDGET DOCUMENT

D. CAPITAL PROJECT FUNDS

(4000)

BUDGET DOCUMENT

E. ENTERPRISE FUNDS

(5000)

5410 SOLID WASTE

Account		Previous Year Actual	Final Budget
Revenues			
310000 TAXES			
311010 REAL PROPERTY TAXES		663,750	700,063
311021 MOBILE HOME TAXES		53,698	53,000
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		11,221	11,000
	Group:	728,669	764,063
340000 CHARGES FOR SERVICES			
343041 NON-ASSESSED FEES		17,826	23,500
343042 TIRE DISPOSAL		1,223	900
343043 FREON		1,400	1,200
343045 RECYCLE		66,153	80,000
343046 NON TYPICAL WASTE FEE		40,372	35,000
	Group:	126,974	140,600
360000 MISCELLANEOUS REVENUE			
362010 MISC. REIMBURSEMENTS		3,350	100
	Group:	3,350	100
370000 INVESTMENT & ROYALTY EARNINGS			
371000 INVESTMENT EARNINGS		1,566	1,300
	Group:	1,566	1,300
Total Revenues		860,559	906,063
Expenses			
430810 ADMINISTRATION			
100 PERSONAL SERVICES		58,212	60,012
127 OVERTIME			2,036
130 TERMINATION PAY			4,000
200 SUPPLIES		36	125
300 PURCHASE SERVICES		5,002	4,500
357 LICENSES,		2,570	2,570
370 MILEAGE/TRAVEL			5,000
380 TRAINING, CONTINUING ED		55	5,000
510 INSURANCE		11,927	12,119
	Account:	77,802	95,362
430815 C.D.L. TESTING			
356 TESTING			1,000
	Account:		1,000
430820 FACILITIES			
365 BUILDING		418	30,000

5410 SOLID WASTE

Account			Previous Year Actual	Final Budget
368	GROUNDS & IMPROVEMENTS			5,000
		Account:	418	35,000
430830	COLLECTION			
100	PERSONAL SERVICES		272,429	285,878
105	SALARIES (EXTRA HELP)		1,431	4,500
127	OVERTIME		3,243	2,923
130	TERMINATION PAY			8,000
214	SMALL ITEMS OF EQUIPMENT		1,206	3,000
218	COMPUTER SOFTWARE			300
300	PURCHASE SERVICES		23,141	28,000
311	TRANSPORTATION		104,642	110,000
360	REPAIR & MAINTENANCE		112,891	100,000
370	MILEAGE/TRAVEL		44	500
380	TRAINING, CONTINUING ED			500
390	CONTRACT SERVICES			500
397	B.F.I. FEES		155,294	160,000
531	LAND LEASES		2,082	3,000
942	MACHINERY AND/OR EQUIPMENT		24,000	25,000
949	CONTAINERS		13,208	14,000
		Account:	713,611	746,101
		Group:	791,831	877,463
Total Expenses			791,831	877,463
510400	Non-Cash Expenses			
830	Depreciation - Retained Earnings			
840	Depreciation - Contributed Capital			
239000	Compensated Absences			
Total Non-Cash Expenses				
Other Cash Uses				
211000	Due to Other Funds			
Additions to Restricted Accounts				
102210	Sinking/Interest			
102240	Replacement/Depreciation			
102230	Surplus			
102220	Reserve			
Total Other Cash Uses				
Total Expenses and Other Cash Uses				

BUDGET DOCUMENT

F. INTERAL SERVICE FUNDS

(6000)

BUDGET DOCUMENT

G TRUST AND AGENCY FUNDS

(7000)

BUDGET DOCUMENT

H PERMANENT FUNDS

(8000)

8010 NIARADA CEMETERY

Account		Previous Year Actual	Final Budget
Revenues			
370000 INVESTMENT & ROYALTY EARNINGS			
371000 INVESTMENT EARNINGS		62	100
	Group:	62	100
Total Revenues		62	100
Expenditures			
430000 PUBLIC WORKS			
430900 CEMETERY SERVICES			
300 PURCHASE SERVICES		350	400
	Account:	350	400
	Group:	350	400
Total Expenditures		350	400