MONTANA DEPARTMENT OF ADMINISTRATION
STATE ACCOUNTING BUREAU - LOCAL GOVERNMENT SERVICES SECTION

Mitchell Building Room 270, PO Box 200547, Helena, Montana 59620-0547
Phone (406) 444-9101

MONTANA

CITY/TOWN/COUNTY

FINAL

BUDGET DOCUMENT

Fiscal Year ended June 30, 2019_

COUNTY OF SANDERS

Form Prescribed by Department of Administration
Local Government Services
Montana Budgetary, Accounting, and Reporting System

Revised July 2018 - Version 1

MONTANA CITY/TOWN/COUNTY FINAL BUDGET DOCUMENT
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BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal 2019_, was prepared according to law and adopted by the Board of County Commissioners, on September 6th__, 2018; and that all financial data and other information set forth herein are complete and correct to the best of my knowledge and belief.

Signed Carol A. Brooks Date 9.6.2018
Board Chairman

County of Sanders

#7403

310684 RESOLUTION File #: 7403
STATE OF MONTANA SANDERS COUNTY
RECORDED: 9/6/2018 11:23 AM Pages: 184
Nichol Scribner Clerk and Recorder
FEE: $0.00 BY: _____
Return To: SANDERS COUNTY

RESOLUTION NO. 2018-19

A RESOLUTION ADOPTING THE SANDERS COUNTY BUDGET FOR FISCAL YEAR 2018-2019

WHEREAS, pursuant to Sections 7-6-4021 MCA, the Board of County Commissioners of Sanders County, Montana has held public hearings on the proposed budget of Sanders County for fiscal year 2018-2019 as required by law; and

WHEREAS, pursuant to Sections 7-6-4024 through 7-6-4030 MCA, the Board of County Commissioners of said County has held hearings and passed resolutions as applicable under the above sections; and

IT IS HEREBY MOVED, SECONDED, AND CARRIED by the Board of County Commissioners that this resolution be adopted for fiscal year 2018-2019 budget (Exhibit A)

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that fiscal year 2018-2019 final budget is hereby approved and adopted, and that warrants be issued in accordance with laws appertaining thereto:

Passed and adopted this 6th day of September, 2018.

Board of County Commissioners
Sanders County, Montana

By: Carol Brooker
Carol Brooker, Presiding Officer

By: Glen E. Magera
Glen E. Magera, Commissioner

By: Anthony B. Cox
Anthony B. Cox, Commissioner

ATTEST:
Nichol Scribner
Nichol Scribner
Clerk & Recorder-Assessor-Surveyor

Robert Zimmerman
Robert Zimmerman
Sanders County Attorney

#7404

310685 RESOLUTION File #: 7404
STATE OF MONTANA SANDERS COUNTY
RECORDED: 9/6/2018 11:24 AM Pages: 1
Nichol Scribner Clerk and Recorder
FEE: $0.00 BY:
Return To: SANDERS COUNTY

RESOLUTION NO. 2018-20

A RESOLUTION TO FIX THE SANDERS COUNTY TAX MILL LEVIES FOR FISCAL YEAR 2018-2019

WHEREAS, pursuant to Sections 7-6-4021 MCA, the Board of County Commissioners of Sanders County, Montana has held public hearings on the proposed budget and levies of Sanders County for fiscal year 2018-2019 as required by law; and

WHEREAS, pursuant to Sections 7-6-4036 MCA, the Board of County Commissioners of said County has held hearings and passed resolutions as applicable under the above sections; and

IT IS HEREBY MOVED, SECONDED, AND CARRIED by the Board of County Commissioners that this resolution be adopted for fiscal year 2018-2019 Tax Mill Levies (Exhibit A)

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that fiscal year 2018-2019 final Tax Mill Levies are hereby approved and adopted, and that tax bills be issued in accordance with laws:

Passed and adopted this 6th day of September, 2018.

Board of County Commissioners
Sanders County, Montana

By: Carol Brooker
Carol Brooker, Presiding Officer

By: Glen E. Magera
Glen E. Magera, Commissioner

By: Anthony B. Cox
Anthony B. Cox, Commissioner

ATTEST:
Nichol Scribner
Nichol Scribner
Clerk & Recorder/Assessor/Surveyor

Robert Zimmerman
Robert Zimmerman
Sanders County Attorney

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

County Mills

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	1,758,147,126
2. 2018 Total Taxable Value[2]	$	42,244,210
3. 2018 Taxable Value of Newly Taxable Property	$	1,323,948
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	42,244,210
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Road Mills

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	1,568,028,259
2. 2018 Total Taxable Value[2]	$	39,121,088
3. 2018 Taxable Value of Newly Taxable Property	$	1,226,193
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	39,121,088
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN

Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

County-wide Schools

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	1,758,147,126
2. 2018 Total Taxable Value[2]	$	42,244,210
3. 2018 Taxable Value of Newly Taxable Property	$	1,323,948
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	42,244,210
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN

Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

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[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Dixon Rural Fire

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	13,876,820
2. 2018 Total Taxable Value[2]	$	187,511
3. 2018 Taxable Value of Newly Taxable Property	$	10,491
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	187,511
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN

Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

EAST SANDERS COUNTY HOSPITAL

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	128,833,613
2. 2018 Total Taxable Value[2]	$	2,463,984
3. 2018 Taxable Value of Newly Taxable Property	$	150,385
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	2,463,984
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN

Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

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[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Heron Rural Fire

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	94,035,724
2. 2018 Total Taxable Value[2]	$	1,397,710
3. 2018 Taxable Value of Newly Taxable Property	$	23,133
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	1,397,710
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN

Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

County Park - Heron

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	94,035,724
2. 2018 Total Taxable Value[2]	$	1,397,710
3. 2018 Taxable Value of Newly Taxable Property	$	23,133
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	1,397,710
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN

Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Heron/Noxon Cemetery

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	318,270,451
2. 2018 Total Taxable Value[2]	$	10,218,833
3. 2018 Taxable Value of Newly Taxable Property	$	398,090
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	10,218,833
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Hot Springs Rural Fire

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	73,122,698
2. 2018 Total Taxable Value[2]	$	1,521,775
3. 2018 Taxable Value of Newly Taxable Property	$	131,734
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	1,521,775
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Hot Springs Library

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	103,958,368
2. 2018 Total Taxable Value[2]	$	1,953,481
3. 2018 Taxable Value of Newly Taxable Property	$	144,153
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	1,953,481
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Noxon/Heron Public Hospital

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	182,231,258
2. 2018 Total Taxable Value[2]	$	2,656,365
3. 2018 Taxable Value of Newly Taxable Property	$	51,165
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	2,656,365
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Noxon Rural Fire

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	88,195,534
2. 2018 Total Taxable Value[2]	$	1,258,655
3. 2018 Taxable Value of Newly Taxable Property	$	28,829
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	1,258,655
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Paradise Cemetery

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	69,867,125
2. 2018 Total Taxable Value[2]	$	1,265,991
3. 2018 Taxable Value of Newly Taxable Property	$	43,972
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	1,265,991
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Plains Cemetery

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	346,991,237
2. 2018 Total Taxable Value[2]	$	5,467,831
3. 2018 Taxable Value of Newly Taxable Property	$	247,095
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	5,467,831
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Plains Rural Fire

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	202,300,210
2. 2018 Total Taxable Value[2]	$	2,718,853
3. 2018 Taxable Value of Newly Taxable Property	$	63,777
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	2,718,853
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

State Education Levies

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	1,758,147,126
2. 2018 Total Taxable Value[2]	$	42,244,210
3. 2018 Taxable Value of Newly Taxable Property	$	1,323,948
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	42,244,210
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

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[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Trout Creek Rural Fire

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	231,827,528
2. 2018 Total Taxable Value[2]	$	3,263,219
3. 2018 Taxable Value of Newly Taxable Property	$	122,404
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	3,263,219
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Trout Creek Park

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	277,558,086
2. 2018 Total Taxable Value[2]	$	7,970,493
3. 2018 Taxable Value of Newly Taxable Property	$	311,802
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	7,970,493
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

Thompson Falls Rural Fire

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	294,569,378
2. 2018 Total Taxable Value[2]	$	4,171,800
3. 2018 Taxable Value of Newly Taxable Property	$	137,745
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	4,171,800
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

White Pine/Trout Creek Cemetery

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	367,874,587
2. 2018 Total Taxable Value[2]	$	9,432,392
3. 2018 Taxable Value of Newly Taxable Property	$	370,392
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	9,432,392
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

[redacted]

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

PARADISE IMPROVEMENT

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	-
2. 2018 Total Taxable Value[2]	$	84,293
3. 2018 Taxable Value of Newly Taxable Property	$	398
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	84,293
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN

Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

EASTERN SANDERS SOIL

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	-
2. 2018 Total Taxable Value[2]	$	4,834,267
3. 2018 Taxable Value of Newly Taxable Property	$	149,736
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	4,834,267
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

GREEN MOUNTAIN SOIL

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	-
2. 2018 Total Taxable Value[2]	$	20,403,735
3. 2018 Taxable Value of Newly Taxable Property	$	218,384
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	20,403,735
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN

Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

THOMPSON FALLS LIBRARY

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	-
2. 2018 Total Taxable Value[2]	$	14,962,726
3. 2018 Taxable Value of Newly Taxable Property	$	290,009
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	14,962,726
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

MONTANA
Form AB-72T
Rev. 3-12

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Sanders County

PLAINS LIBRARY

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value[1]	$	-
2. 2018 Total Taxable Value[2]	$	6,598,195
3. 2018 Taxable Value of Newly Taxable Property	$	285,790
4. 2018 Taxable Value less Incremental Taxable Value[3]	$	6,598,195
5. 2018 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer DAN LAPAN

Date 8/2/2018

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

GENERAL STATISTICAL INFORMATION
PLEASE COMPLETE APPLICABLE SECTION

Counties

CLASS OF COUNTY	2nd
COUNTY SEAT	Thompson Falls
YEAR ORGANIZED	1906
REGISTERED VOTERS	8000
AREA (SQ. MILES)	2762
COURTHOUSE ELEVATION	2400 FT
INCORPORATED CITIES	Thompson Falls
INCORPORATED TOWNS	Hot Springs, Plains

POPULATION OF COUNTY	11000
FORM OF GOVERNMENT	Board of Commissioners
NUMBER OF EMPLOYEES (ELECTED)	10
NUMBER OF FT EMPLOYEES (NON-ELECTED)	73

OFFICIALS SHEET

OFFICE	NAME OF COUNTY OFFICIAL/OFFICERS	DATE TERM EXPIRES
Commissioner (chairman)	Carol Brooker	12/31/2018
Commissioner	Glen Magera	12/31/2022
Commissioner	Tony Cox	12/31/2020
Assessor		
Attorney	Robert Zimmerman	12/31/2018
Auditor		
Clerk and Recorder	Nichol Scribner	12/31/2018
Clerk of District Court	Candice Fisher	12/31/2022
Coroner	Kathy Harris	12/31/2018
Justice of Peace	Donald Strine	12/31/2018
Justice of Peace		
Public Administrator	Robert Zimmerman	12/31/2018
School Superintendent	Carol Turk	12/31/2018
Sheriff	Tom Rummel	12/31/2018
Treasurer	Carol Turk	12/31/2018
Finance Director		

COUNTY OF __SANDERS___

SCHEDULE OF PERSONNEL LEVELS
OPERATING FUNDS
ELECTIVE AND NON-ELECTIVE EMPLOYEES

FUND	_15_FY PERMANENT FULL-TIME EMPLOYEES	_16__FY PERMANENT FULL-TIME EMPLOYEES	_17_FY PERMANENT FULL-TIME EMPLOYEES	CURRENT FY PERMANENT FULL-TIME EMPLOYEES
General	24	24	24	30
Road	18	18	16	18
Poor				
Bridge				
Weed	1	1	1	1
Fair				
District Court	3	2	2	3
Public Safety	21	21	21	22
Parks/Recreation				
Library				
City/County Planning				
City/County Health	2	2	2	2
Predatory Animal				
Extension				1
Ambulance				
Hospital				
Museum				
Nursing Home				
Airport				
Solid Waste	6	6	6	6
Total County Employees	75	74	72	83
				(1)

Note: Do not include any employee who is not employed directly by the entity.

(1) Prior years did not include elective employees

Local Government Budget Calendar

Local Budget Act: Title 7, Chapter 6, Part 40 MCA

1) Department Requests - Finance Officer/Clerk/Clerk & Recorder requests estimates of expenditures and revenues from Department Heads (By June 1st for Counties)

2) Requests Received - Estimates received by Finance Officer/Clerk/Clerk & Recorder (By June 10th for Counties)

3) Tabulation of estimates - Finance Officer/Clerk/Clerk & Recorder tabulates estimates, prepares preliminary budget to be submitted to the governing body (7-6-4020)

4) Preliminary budget submitted - Finance Officer/Clerk/Clerk & Recorder submits preliminary budget to governing body for its consideration

5) Governing body consider budget Governing body makes revisions and determines levy for each fund requiring a levy (7-6-4020)

6) Notice of Public Hearing - Governing body publishes notice that preliminary budget is available for public inspection - dates to be set by governing body (7-6-4021)

7) Hearings on Preliiminary Budget - Governing body holds public hearings for taxpayers - Hearings may be continued from day to day prior to the final adoption of the budget (7-6-4024)

8) Final Budget adopted by Resolution - Governing body concludes hearings and passes the budget resolution adopting the final budget (the later of the first Thursday after the first Tuesday in September or 30 days from the receipt of the certified taxable values) (7-6-4036)

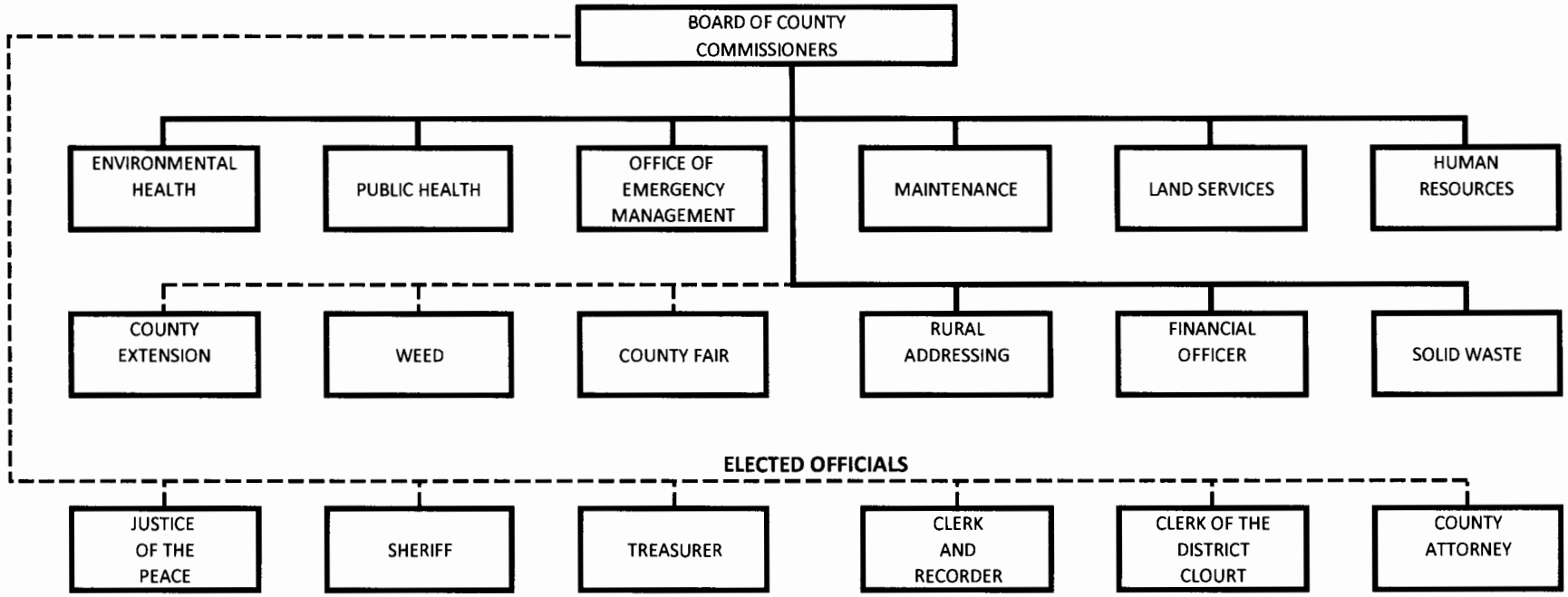
9) Levies set - Governing body set levies in accordance with law (7-6-4036)

10) Clerk & Recorder to report the number of mills needed for each taxing jurisdiction in the County to the Department of Revenue by the second Monday in September or 30 calendar days after receiving certified taxable value (15-10-305)

11) Budget submitted to Dept of Administration - LGSB Copy of the final budget and levies to be sent to the Department of Administration - Local Government Services by October 1 or within 60 days of receipt of certified taxable values (7-6-4003)

SANDERS COUNTY, MT

ORGANIZATIONAL CHART



COUNTY OF SANDERS
Taxable Valuation/Mill Levy
Ten-Year History and Analysis

NOTE: The analysis below includes only entity-wide levies subject to the limitations of Section 15-10-420, MCA

If applicable, a separate analysis is provided for levies subject to the limitations of Section 15-10-420, MCA that are authorized and actually imposed using a different taxable valuation.

Analyses contained in this report do not include voted or permissive levies. Voted and/or permissive mills levied in the current year are listed below.

FISCAL YEAR	ENTITY-WIDE TAXABLE VAULATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
			FY's 2009-2010 through 2016-2017 enter number of mills from prior year budget-page 9. FY's 2017-2018 and forward enter number of mills from line (14) of the applicable Mill Levy Determination Form.	FY's 2009-2010 through 2016-2017 enter number of mills from prior year budget - page 9. FY's 2017-2018 & forward enter number of mills from line (16) of the applicable Mill Levy Determination Form.	The Carry Forward in this column is not cumulative - the current fiscal year carry forward mills available are the full amount that may be levied in a subsequent year. These mills will be included in the next year's total authorized mill levy.
2009-2010	31,874,824		88.44	88.44	
2010 - 2011	33,321,975	4.54%	87.75	87.75	
2011 - 2012	34,102,892	2.34%	86.89	89.89	
2012 - 2013	34,940,095	2.45%	81.03	81.03	
2013 - 2014	34,340,291	-1.72%	82.19	82.19	
2014 - 2015	33,668,489	-1.96%	80.41	80.41	
2015 - 2016	33,175,885	-1.46%	82.72	82.72	
2016 - 2017	36,976,558	11.46%	88.80	88.80	
2017 - 2018	37,664,227	1.86%	87.14	87.14	0.00
2018 - 2019	42,244,210	12.16%	88.66	88.66	0.00

Enter Fund Name (example: County Road Fund)

FISCAL YEAR	TAXABLE VAULATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2009-2010					
2010 - 2011		#DIV/0!			
2011 - 2012		#DIV/0!			
2012 - 2013		#DIV/0!			
2013 - 2014		#DIV/0!			
2014 - 2015		#DIV/0!			
2015 - 2016		#DIV/0!			
2016 - 2017		#DIV/0!			
2017 - 2018		#DIV/0!			0.00
2018 - 2019		#DIV/0!			0.00

Voted/Permissive mills levied in the current fiscal year:

Description	Number of Mills levied
Library Fund	1.5
County Ambulance	6
Senior Citizens	5.39
SRS Permissive Levy	0.621
Permissive Medical Levy	13.353
Search & Rescue	0.5

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _COUNTY-WIDE_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 3,598,422	$ 3,598,422
(2)	Add: Current year inflation adjustment @ 0.82%		$ 29,507
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 3,627,929
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 42,244,210	$ 42,244.210
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 42,244.210
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (1,323,948)	$ (1,323.948)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 40,920.262
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		88.66
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 3,745,372
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		88.66
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 3,745,372
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	88.66	88.66
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 3,745,372
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 3,627,991
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 117,381
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 3,745,372
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or __ROAD_____ Fund

FYE June 30, 2019

Entity Name__SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 680,597	$ 680,597
(2)	Add: Current year inflation adjustment @ 0.82%		$ 5,581
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 686,178
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 39,121,088	$ 39,121.088
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 39,121.088
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (1,226,193)	$ (1,226.193)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 37,894.895
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		18.11
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 708,483
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		18.11
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 708,483
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	18.11	18.11
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 708,483
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 686,277
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 22,206
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 708,483
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _DIXON RURAL FIRE_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 11,097	$ 11,097
(2)	Add: Current year inflation adjustment @ 0.82%		$ 91
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 11,188
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 187,511	$ 187.511
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 187.511
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (10,491)	$ (10.491)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 177.020
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		63.20
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 11,851
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		63.20
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 11,851
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	63.20	63.20
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 11,851
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 11,188
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 663
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 11,851
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _Eastern Sanders Hospital_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 21,003	$ 21,003
(2)	Add: Current year inflation adjustment @ 0.82%		$ 172
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 21,175
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 2,463,984	$ 2,463.984
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 2,463.984
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (150,385)	$ (150.385)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 2,313.599
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		9.15
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 22,545
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		9.15
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 22,545
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	9.15	9.15
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 22,545
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 21,169
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 1,376
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 22,545
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _EASTERN SANDERS SOIL_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 13,080	$ 13,080
(2)	Add: Current year inflation adjustment @ 0.82%		$ 107
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 13,187
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 4,834,267	$ 4,834.267
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 4,834.267
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (149,736)	$ (149.736)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 4,684.531
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		2.82
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 13,633
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		2.82
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 13,633
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	2.82	2.82
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 13,633
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 13,211
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 422
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 13,633
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _Green Mountain Soil_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 27,307	$ 27,307
(2)	Add: Current year inflation adjustment @ 0.82%		$ 224
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 27,531
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 20,403,735	$ 20,403.735
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 20,403.735
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (218,384)	$ (218.384)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 20,185.351
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		1.36
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 27,749
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		1.36
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 27,749
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	1.36	1.36
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 27,749
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 27,452
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 297
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 27,749
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _HERON/NOXON CEMETARY_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 38,403	$ 38,403
(2)	Add: Current year inflation adjustment @ 0.82%		$ 315
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 38,718
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 10,218,833	$ 10,218.833
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 10,218.833
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (398,090)	$ (398.090)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 9,820.743
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		3.94
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 40,262
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		3.94
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 40,262
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	3.94	3.94
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 40,262
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 38,694
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 1,568
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 40,262
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _HERON COUNTY PARK_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 13,857	$ 13,857
(2)	Add: Current year inflation adjustment @ 0.82%		$ 114
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 13,971
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 1,397,710	$ 1,397.710
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 1,397.710
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (23,133)	$ (23.133)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 1,374.577
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		10.16
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 14,201
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		10.16
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 14,201
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	10.16	10.16
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 14,201
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 13,966
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 235
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 14,201
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _HERON RURAL FIRE_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 41,473	$ 41,473
(2)	Add: Current year inflation adjustment @ 0.82%		$ 340
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 41,813
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 1,397,710	$ 1,397.710
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 1,397.710
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (23,133)	$ (23.133)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 1,374.577
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		30.42
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 42,518
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		30.42
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 42,518
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	30.42	30.42
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 42,518
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 41,814
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 704
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 42,518
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _HOT SPRINGS RURAL FIRE_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 42,713	$ 42,713
(2)	Add: Current year inflation adjustment @ 0.82%		$ 350
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 43,063
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 1,521,755	$ 1,521.755
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 1,521.755
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (131,734)	$ (131.734)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 1,390.021
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		30.98
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 47,144
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		30.98
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 47,144
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	30.98	30.98
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 47,144
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 43,063
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 4,081
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 47,144
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _Noxon/Heron Public Hospital_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 25,306	$ 25,306
(2)	Add: Current year inflation adjustment @ 0.82%		$ 208
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 25,514
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 2,656,365	$ 2,656.365
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 2,656.365
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (51,165)	$ (51.165)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 2,605.200
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		9.79
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 26,006
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		9.79
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 26,006
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	9.79	9.79
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 26,006
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 25,505
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 501
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 26,006
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _Noxon Rural Fire_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 64,830	$ 64,830
(2)	Add: Current year inflation adjustment @ 0.82%		$ 532
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 65,362
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 1,258,655	$ 1,258.655
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 1,258.655
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (28,829)	$ (28.829)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 1,229.826
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		53.15
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 66,898
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		53.15
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 66,898
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	53.15	53.15
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 66,898
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 65,366
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 1,532
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 66,898
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _Paradise Cemetary_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 5,365	$ 5,365
(2)	Add: Current year inflation adjustment @ 0.82%		$ 44
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 5,409
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 1,265,991	$ 1,265.991
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 1,265.991
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (43,972)	$ (43.972)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 1,222.019
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		4.43
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 5,608
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		4.43
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 5,608
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	4.43	4.43
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 5,608
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 5,413
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 195
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 5,608
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _Plains Cemetary_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 24,160	$ 24,160
(2)	Add: Current year inflation adjustment @ 0.82%		$ 198
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 24,358
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 5,467,831	$ 5,467.831
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 5,467.831
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (247,095)	$ (247.095)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 5,220.736
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		4.67
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 25,535
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		4.67
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 25,535
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	4.67	4.67
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 25,535
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 24,381
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 1,154
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 25,535
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _Plains Rural Fire_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 68,814	$ 68,814
(2)	Add: Current year inflation adjustment @ 0.82%		$ 564
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 69,378
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 2,718,853	$ 2,718.853
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 2,718.853
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (63,777)	$ (63.777)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 2,655.076
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		26.13
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 71,044
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		26.13
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 71,044
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	26.13	26.13
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 71,044
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 69,378
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 1,666
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 71,044
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _Thompson Falls Rural Fire_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 142,451	$ 142,451
(2)	Add: Current year inflation adjustment @ 0.82%		$ 1,168
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 143,619
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 4,171,800	$ 4,171.800
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 4,171.800
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (137,745)	$ (137.745)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 4,034.055
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		35.60
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 148,516
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		35.60
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 148,516
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	35.60	35.60
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 148,516
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 143,612
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 4,904
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 148,516
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _Trout Creek Park_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 3,726	$ 3,726
(2)	Add: Current year inflation adjustment @ 0.82%		$ 31
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 3,757
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 7,970,493	$ 7,970.493
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 7,970.493
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (311,802)	$ (311.802)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 7,658.691
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		0.49
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 3,906
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		0.49
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 3,906
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	0.49	0.49
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 3,906
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 3,753
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 153
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 3,906
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _Trout Creek Rural Fire_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 67,575	$ 67,575
(2)	Add: Current year inflation adjustment @ 0.82%		$ 554
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 68,129
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 3,263,219	$ 3,263.219
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 3,263.219
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (122,404)	$ (122.404)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 3,140.815
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		21.69
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 70,779
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		21.69
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 70,779
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	21.69	21.69
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 70,779
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 68,124
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 2,655
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 70,779
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or _Whitepine-Trout Creek Cemetery_____ Fund

FYE June 30, 2019

Entity Name_____SANDERS COUNTY_____

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 34,170	$ 34,170
(2)	Add: Current year inflation adjustment @ 0.82%		$ 280
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 34,450
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 9,432,392	$ 9,432.392
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 9,432.392
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 (enter as negative)	$ (370,392)	$ (370.392)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 9,062.000
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		3.80
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 35,843
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		3.80
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 35,843
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissve mills imposed in the current year.)	3.80	3.80
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 35,843
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 34,436
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 1,407
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 35,843
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

BUDGET DOCUMENT

A. GENERAL FUND

(1000)

Revenue by Source

Expenditure Summary by Function, Activity and Object

Fund Summary of Revenues by Source
For the Year: 2018 - 2019
For Funds 1000 - 1000

1000 GENERAL FUND

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		5,912	2,506
314140 LOCAL OPTION TAX		418,153	402,302
316000 ENTITLEMENT LEVY TAX TRANSFER		274,867	278,300
	Group:	698,932	683,108
320000 LICENSES AND PERMITS			
322050 AMUSEMENT LICENSES & PERMITS		7,150	600
	Group:	7,150	600
330000 INTERGOVERNMENTAL REVENUES			
331179 JUVENILE DETENTION		388	570
335010 LIQUOR TAX APPORTIONMENT		4,950	4,000
335095 COURT REIMB. CLK OF COURT		3,991	9,000
335120 GAMBLING PERMIT LICENSE FEES		700	4,500
	Group:	10,029	18,070
340000 CHARGES FOR SERVICES			
341020 ATTORNEY FEES		76,095	73,625
341030 CA SURCHARGE		6,586	3,500
341040 CLERK AND RECORDER FEES		67,958	70,000
341050 DISTRICT COURT CLERK FEES		6,489	5,000
341060 COUNTY TREASURER FEES		15,289	37,000
341070 PLANNING FEES		4,435	5,000
341080 SUBDIVISION REVIEW		52,960	35,500
342020 REIMB. FROM STATE		3,000	0
344010 ANIMAL CONTROL		3,247	5,000
344020 RODENT CONTROL		1,347	2,000
344030 HEALTH INSPECTION FEES		24,415	15,000
344090 COUNTY NURSE		21,387	20,000
	Group:	283,208	271,625
350000 FINES & FORFEITURES			
351010 JUSTICE OF THE PEACE FINES		70,133	67,100
351020 DISTRICT COURT SURCHARGES		63	30
	Group:	70,196	67,130
360000 MISCELLANEOUS REVENUE			
360210		140	0
361010 LEASE		220	0
361020 POSTAGE		-5	0
361130 COMP. INSURANCE REIMBURSEMENT		172,074	73,000
362000 OTHER MISCELLANEOUS REVENUE		34,932	6,240
362010 MISC. REIMBURSEMENTS		57,514	75,000

1000 GENERAL FUND

Account		Previous Year Actual	Final Budget
	Group:	264,875	154,240
370000 INVESTMENT & ROYALTY EARNINGS			
371000 INVESTMENT EARNINGS		28,932	20,000
	Group:	28,932	20,000
380000 OTHER FINANCING SOURCES			
383000 TRANSFER FROM OTHER FUNDS			232,774
	Group:		232,774
	Fund:	1,363,322	1,447,547
	Grand Total:	1,363,322	1,447,547

1000 GENERAL FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
410100 LEGISLATIVE SERVICES									
410100 LEGISLATIVE SERVICES	Budget:		0			355,974	200,550		556,524
	Actual:			360,871		338,790	22,081		
410130 TAX APPEAL BOARD	Budget:		0						0
	Actual:			45			45		
Subtotal:	Budget:		0			355,974	200,550		556,524
	Actual:			360,916		338,790	22,126		
410300									
410331 DISTRICT COURT	Budget:		0			182,511	26,600		209,111
	Actual:			169,091		153,197	15,894		
410332 DISTRICT COURT JURORS	Budget:		0				25,500		25,500
	Actual:			3,953			3,953		
410338 COURT ORDERED PSYCHIATRIC	Budget:		0						0
	Actual:			8,544			8,544		
410340 JUSTICE COURT	Budget:		0			175,271	17,200		192,471
	Actual:			175,280		165,732	9,548		
Subtotal:	Budget:		0			357,782	69,300		427,082
	Actual:			356,868		318,929	37,939		
410500 CLERK AND RECORDER									
410500 CLERK AND RECORDER	Budget:		0			243,612	33,100		276,712
	Actual:			287,255		213,932	73,323		
410530 AUDITING	Budget:		0						0
	Actual:			45,091			45,091		
410540 TREASURER	Budget:		0			263,042	50,700		313,742
	Actual:			255,878		232,729	23,149		
410541 C. C. CONVENIENCE FEE	Budget:		0						0
	Actual:			15,171			15,171		
Subtotal:	Budget:		0			506,654	83,800		590,454
	Actual:			603,395		446,661	156,734		
410600 ELECTIONS									
410600 ELECTIONS	Budget:		0			75,496	77,700		153,196
	Actual:			140,119		59,560	80,559		
Subtotal:	Budget:		0			75,496	77,700		153,196
	Actual:			140,119		59,560	80,559		
411000 PLANNING AND RESEARCH SERVICES									
411020 LAND SERVICES	Budget:		0			84,404	20,427	24,000	128,831
	Actual:			74,902		64,166	10,736		
411021 LAND OPERATIONAL SERVICES	Budget:		0						0
	Actual:			3,050			3,050		
411022 LAND SERVICES	Budget:		0						0
	Actual:			333		293	40		
411024 GIS/Rural Addressing	Budget:		0			39,474	4,500		43,974
	Actual:			36,992		35,710	1,282		
Subtotal:	Budget:		0			123,878	24,927	24,000	172,805
	Actual:			115,277		100,169	15,108		

1000 GENERAL FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
411100 COUNTY ATTORNEY									
411100 COUNTY ATTORNEY	Budget:		0			313,148	29,800		342,948
	Actual:			321,432		296,011	25,421		
411101 County Attorney Grant	Budget:		0						0
	Actual:								
411102 County Attorney Grant	Budget:		0						0
	Actual:								
411103 County Attorney Grant	Budget:		0						0
	Actual:								
411104 PRIVATE DONATIONS	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0			313,148	29,800		342,948
	Actual:			321,432		296,011	25,421		
411200 FACILITIES ADMINISTRATION									
411200 FACILITIES ADMINISTRATION	Budget:		0			55,193	123,500	384,259	562,952
	Actual:			123,839		46,464	68,314	9,061	
411240 IMPROVEMENTS	Budget:		0						0
	Actual:			16,069			16,069		
Subtotal:	Budget:		0			55,193	123,500	384,259	562,952
	Actual:			139,908		46,464	84,383	9,061	
411300 COMPUTER									
411300 COMPUTER	Budget:		0			17,037	142,900		159,937
	Actual:			107,415		15,226	92,189		
Subtotal:	Budget:		0			17,037	142,900		159,937
	Actual:			107,415		15,226	92,189		
411500 PUBLIC ADMINISTRATOR									
411500 PUBLIC ADMINISTRATOR	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
411600 SUPERINTENDENT OF SCHOOLS									
411600 SUPERINTENDENT OF SCHOOLS	Budget:		0			7,247	5,800		13,047
	Actual:			8,482		7,901	581		
Subtotal:	Budget:		0			7,247	5,800		13,047
	Actual:			8,482		7,901	581		
411700 CENTRAL STORES									
411700 CENTRAL STORES	Budget:		0						0
	Actual:			9,668			9,668		
Subtotal:	Budget:		0						0
	Actual:			9,668			9,668		
411800 OTHER GENERAL GOVERNMENT SERVICES									
411800 OTHER GENERAL GOVERNMENT	Budget:		0				427,727		427,727
	Actual:			90,013		62,228	27,785		

1000 GENERAL FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
Subtotal:	Budget:		0				427,727		427,727
	Actual:			90,013		62,228	27,785		
Group:	Budget:		0			1,812,409	1,186,004	408,259	3,406,672
	Actual:			2,253,493		1,691,939	552,493	9,061	
420000 PUBLIC SAFETY									
420200									
420250 YOUTH DETENTION	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
420700 CRITICAL INCIDENT STRESS									
420700 CRITICAL INCIDENT STRESS	Budget:		0						0
	Actual:			1,000			1,000		
420730 AMBULANCE SERVICES(dphhs	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:			1,000			1,000		
Group:	Budget:		0						0
	Actual:			1,000			1,000		
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440100 PUBLIC HEALTH SERVICES	Budget:		0				37,612		37,612
	Actual:								
440170 COUNTY NURSE	Budget:		0			60,120	48,660		108,780
	Actual:			94,715		60,842	33,873		
440171 MCH GRANT	Budget:		0						0
	Actual:			7,158		6,752	406		
440174 COUNTY EMPLOYEE WELLNESS	Budget:		0						0
	Actual:								
440176 SANITARIAN	Budget:		0			127,828	14,626		142,454
	Actual:			108,766		99,854	8,912		
440177 LEAD PROJECT (child health)	Budget:		0						0
	Actual:								
440181 BACKPACK PROGRAM	Budget:		0						0
	Actual:								
440182 Noxon Child Nutrition (was	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0			187,948	100,898		288,846
	Actual:			210,639		167,448	43,191		
440400 CARE OF INSANE									
440400 CARE OF INSANE	Budget:		0						0
	Actual:								
440401 MENTAL HEALTH	Budget:		0						0
	Actual:			14,007			14,007		
440402 W. Mt. Mental Health Grant	Budget:		0						0
	Actual:								

1000 GENERAL FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440430 CHILD DEVELOPMENT	Budget:		0						0
	Actual:			1,312			1,312		
Subtotal:	Budget:		0						0
	Actual:			15,319			15,319		
440600 SPECIAL SHEEP									
440640 TRACS ANIMAL RESCUE	Budget:		0						0
	Actual:			2,000			2,000		
Subtotal:	Budget:		0						0
	Actual:			2,000			2,000		
440700 RODENT CONTROL									
440700 RODENT CONTROL	Budget:		0						0
	Actual:			1,374			1,374		
Subtotal:	Budget:		0						0
	Actual:			1,374			1,374		
Group:	Budget:		0			187,948	100,898		288,846
	Actual:			229,332		167,448	61,884		
450000 SOCIAL AND ECONOMIC SERVICES									
450100									
450131 SOCIAL & ECONOMIC SERVICES	Budget:		0				20,000		20,000
	Actual:								
450136 BURIAL OF INDIGENTS	Budget:		0						0
	Actual:			7,000			7,000		
Subtotal:	Budget:		0				20,000		20,000
	Actual:			7,000			7,000		
450200 BURIAL OF SOLDIERS									
450200 BURIAL OF SOLDIERS	Budget:		0						0
	Actual:			10,870			10,870		
Subtotal:	Budget:		0						0
	Actual:			10,870			10,870		
450400 COUNTY AGENT									
450400 COUNTY AGENT	Budget:		0			52,652	71,407		124,059
	Actual:			128,568		47,024	81,544		
450410 FCS 4-H	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0			52,652	71,407		124,059
	Actual:			128,568		47,024	81,544		
Group:	Budget:		0			52,652	91,407		144,059
	Actual:			146,438		47,024	99,414		
470000 HOUSING & COMMUNITY DEVELOPMENT									
470300 ECONOMIC DEVELOPMENT									
470300 ECONOMIC DEVELOPMENT	Budget:		0				10,000		10,000
	Actual:			10,839			10,839		
Subtotal:	Budget:		0				10,000		10,000
	Actual:			10,839			10,839		

1000 GENERAL FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
470500									
470501 NEIGHBORHOOD STABILIZATION	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0				10,000		10,000
	Actual:			10,839			10,839		
510000 MISCELLANEOUS									
510300									
510330 INSURANCE PREMIUMS	Budget:		0						0
	Actual:			328,518			328,518		
Subtotal:	Budget:		0						0
	Actual:			328,518			328,518		
Group:	Budget:		0						0
	Actual:			328,518			328,518		
520000 OTHER FINANCING USES									
521000 INTERFUND OPERATING TRANSFERS OUT									
521000 INTERFUND OPERATING	Budget:		0				1,216,030		1,216,030
	Actual:			259,840			259,840		
Subtotal:	Budget:		0				1,216,030		1,216,030
	Actual:			259,840			259,840		
Group:	Budget:		0				1,216,030		1,216,030
	Actual:			259,840			259,840		
Fund:	Budget:		0			2,053,009	2,604,339	408,259	5,065,607
	Actual:			3,229,460		1,906,411	1,313,988	9,061	
Grand Total:	Budget:		0			2,053,009	2,604,339	408,259	5,065,607
	Actual:			3,229,460		1,906,411	1,313,988	9,061	

BUDGET DOCUMENT

B. SPECIAL REVENUE FUNDS

(2000)

Summary of Appropriation by Fund and Object

Revenue by Source

Expenditure Summary by Function and Activity

Summary of Appropriations by Fund and Object
For the Year: 2018 - 2019
For Funds 2000 - 2999

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Transfers	Total
2110 ROAD FUND		920,542	410,990	223,000		3,500,740
2130 BRIDGE FUND		36,972		145,000		220,472
2140 WEED CONTROL		95,478	25,944	5,000		275,650
2150 PREDATORY ANIMAL CONTROL						250
2160 COUNTY FAIR		66,114	20,708	79,000		461,792
2170 AIRPORT FUND						308,701
2200 INSECT FUND						15,000
2210 COUNTY PARKS						55,639
2220 LIBRARY FUND		32,183	15,758			64,308
2230 COUNTY AMBULANCE						150,530
2260 EMERGENCY - DISASTER		57,655				69,655
2261 HAZ MAT EMERGENCY SERVICES		3,548				6,566
2280 SENIOR CITIZENS						240,000
2300 PUBLIC SAFETY (LAW ENFORCEMENT)		1,211,196	554,431	142,000		2,432,216
2301 SANDERS COUNTY COALITION FOR FAMILIES		46,835	18,895			65,730
2302 SRS PERMISSIVE LEVY					26,229	26,229
2372 PERMISSIVE MEDICAL LEVY					565,034	565,034
2382 SEARCH & RESCUE			1,500	30,000		55,070
2390 DRUG FORFEITURE						32,000
2393 RECORD PRESERVATION				5,000		11,000
2399 SUBDIVISION WATER SUPPLY FEE					64,000	64,000
2400 PARADISE IMPROVEMENT						3,000
2500 LARCHWOOD SOUTH SHORE ROAD MAINTENANCE						1,800
2700 SANDERS COUNTY CHRISTMAS RELIEF						13,000
2701 SANDERS COUNTY CRIME STOPPERS						500
2815 UST PROGRAM						644
2820 FUEL TAX						158,725
2830 JUNK MOTOR VEHICLE		10,381				21,846
2840 NOXIOUS WEED		22,738				33,503
2841 EURASIAN WATERMILFOIL (was 2840)						15,000
2850 911 EMERGENCY NO.		41,035	22,135	150,000		328,170
2860 LAND USE PLANNING						25,000
2865 DNRC GRANT						735
2902 TITLE III PROJECTS (Was Rural Add)		50,000		50,000		282,190
2950 DUI TASK FORCE						2,700
2952 SPECIAL PROJECTS						2,260
2958 OFFICE OF EMERGENCY MANAGEMENT		40,379	6,700			57,131
2961 PRE-DISASTER MITIGATION						19,407
2964 PUBLIC HEALTH MISC. GRANTS						3,079
2965 BACKPACK PROGRAM						14,072
2970 IMMUNIZATION (HEALTH PREVENTION GRANT)		7,040	2,775			13,995
2971 WIC		47,270	13,506			89,001
2973 MCH GRANT		6,913	2,713			12,837
2974 PHEP-Public Health Emergency Preparedness		20,251	4,250			32,886
2978 TOBACCO GRANT		21,680	4,029			39,883
2987 HORSE RESCUE						2,000
2988 INMATE BENEFIT FUND				20,000		58,700
Total:		2,738,210	1,104,334	849,000	655,263	9,852,646

2110 ROAD FUND

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		2,243	925
316000 ENTITLEMENT LEVY TAX TRANSFER		443,820	449,364
	Group:	446,063	450,289
330000 INTERGOVERNMENTAL REVENUES			
333010 FOREST RESERVE ACT		940,698	940,685
333070 REFUGE REVENUE SHARING		25,254	13,925
	Group:	965,952	954,610
340000 CHARGES FOR SERVICES			
343010		117,182	31,500
	Group:	117,182	31,500
360000 MISCELLANEOUS REVENUE			
362010 MISC. REIMBURSEMENTS		21,518	10,000
	Group:	21,518	10,000
380000 OTHER FINANCING SOURCES			
383000 TRANSFER FROM OTHER FUNDS			418,939
	Group:		418,939
	Fund:	1,550,715	1,865,338

2130 BRIDGE FUND

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		36	64
316000 ENTITLEMENT LEVY TAX TRANSFER		24,763	25,072
	Group:	24,799	25,136
340000 CHARGES FOR SERVICES			
343010		42,460	1,500
	Group:	42,460	1,500
	Fund:	67,259	26,636

2140 WEED CONTROL

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		258	200
316000 ENTITLEMENT LEVY TAX TRANSFER		18,867	19,102
	Group:	19,125	19,302
340000 CHARGES FOR SERVICES			
343010		68,592	77,500
343080		46,508	43,000
	Group:	115,100	120,500
	Fund:	134,225	139,802

2150 PREDATORY ANIMAL CONTROL

Account	Previous Year Actual	Final Budget
310000 TAXES		
312000 PENALTIES AND INTEREST ON DELINQUENT TAX	1	8
Group:	1	8
Fund:	1	8

2160 COUNTY FAIR

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		460	214
316000 ENTITLEMENT LEVY TAX TRANSFER		12,971	13,133
	Group:	13,431	13,347
340000 CHARGES FOR SERVICES			
343080		2,210	0
346050 COUNTY FAIR REVENUE		269,864	231,000
	Group:	272,074	231,000
360000 MISCELLANEOUS REVENUE			
362000 OTHER MISCELLANEOUS REVENUE			3,000
362010 MISC. REIMBURSEMENTS		1	0
362020 BUILDING OR GROUND RENTAL		16,780	20,000
	Group:	16,781	23,000
	Fund:	302,286	267,347

2170 AIRPORT FUND

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		120	100
316000 ENTITLEMENT LEVY TAX TRANSFER		17,688	17,908
	Group:	17,808	18,008
330000 INTERGOVERNMENTAL REVENUES			
330001 FIRE ACTIVITY REIMBURSEMENTS			500
	Group:		500
340000 CHARGES FOR SERVICES			
343060		22,246	21,900
	Group:	22,246	21,900
360000 MISCELLANEOUS REVENUE			
362010 MISC. REIMBURSEMENTS		332	400
	Group:	332	400
	Fund:	40,386	40,808

2190 COMPREHENSIVE INSURANCE

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		19	0
	Group:	19	0
	Fund:	19	0

2200 INSECT FUND

Account		Previous Year Actual	Final Budget
340000 CHARGES FOR SERVICES			
343010		8,299	1,000
	Group:	8,299	1,000
	Fund:	8,299	1,000

2210 COUNTY PARKS

Account		Previous Year Actual	Final Budget
360000 MISCELLANEOUS REVENUE			
365000 CONTRIBUTIONS AND DONATIONS		2,143	1,900
	Group:	2,143	1,900
	Fund:	2,143	1,900

2211 County Park Grants

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334127 DNRC-Bark Beetle Grant		18,000	0
	Group:	18,000	0
	Fund:	18,000	0

2220 LIBRARY FUND

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		220	92
	Group:	220	92
360000 MISCELLANEOUS REVENUE			
362010 MISC. REIMBURSEMENTS		933	1,212
	Group:	933	1,212
	Fund:	1,153	1,304

2230 COUNTY AMBULANCE

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		709	200
316000 ENTITLEMENT LEVY TAX TRANSFER		33,017	0
	Group:	33,726	200
	Fund:	33,726	200

2260 EMERGENCY - DISASTER

Account	Previous Year Actual	Final Budget
310000 TAXES		
312000 PENALTIES AND INTEREST ON DELINQUENT TAX	209	30
Group:	209	30
Fund:	209	30

2261 HAZ MAT EMERGENCY SERVICES

Account		Previous Year Actual	Final Budget
340000 CHARGES FOR SERVICES			
342020 REIMB. FROM STATE			1,000
	Group:		1,000
	Fund:		1,000

2280 SENIOR CITIZENS

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		777	400
316000 ENTITLEMENT LEVY TAX TRANSFER		29,480	29,847
	Group:	30,257	30,247
330000 INTERGOVERNMENTAL REVENUES			
334040 GASOLINE TAX APPORTIONMENT		1,385	1,400
	Group:	1,385	1,400
	Fund:	31,642	31,647

2300 PUBLIC SAFETY (LAW ENFORCEMENT)

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		5,905	4,000
316000 ENTITLEMENT LEVY TAX TRANSFER		175,698	177,892
	Group:	181,603	181,892
320000 LICENSES AND PERMITS			
323040 CONCEALED WEAPONS		10,492	11,000
	Group:	10,492	11,000
330000 INTERGOVERNMENTAL REVENUES			
331080 USFS PATROL ACTIVITIES		11,300	5,800
	Group:	11,300	5,800
340000 CHARGES FOR SERVICES			
341030 CA SURCHARGE			2,700
342010		299,937	295,000
	Group:	299,937	297,700
360000 MISCELLANEOUS REVENUE			
362000 OTHER MISCELLANEOUS REVENUE		2,520	1,275
362010 MISC. REIMBURSEMENTS		19,028	16,100
362040 24/7 PROGRAM		3,009	0
	Group:	24,557	17,375
380000 OTHER FINANCING SOURCES			
383000 TRANSFER FROM OTHER FUNDS			230,580
	Group:		230,580
	Fund:	527,889	744,347

2301 SANDERS COUNTY COALITION FOR FAMILIES

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334085 GRANT		49,970	69,000
	Group:	49,970	69,000
	Fund:	49,970	69,000

2302 SRS PERMISSIVE LEVY

Account	Previous Year Actual	Final Budget
310000 TAXES		
312000 PENALTIES AND INTEREST ON DELINQUENT TAX	10	0
Group:	10	0
Fund:	10	0

2370 P.E.R.S.

Account	Previous Year Actual	Final Budget
310000 TAXES		
312000 PENALTIES AND INTEREST ON DELINQUENT TAX	7	0
Group:	7	0
Fund:	7	0

2371 HEALTH INSURANCE

Account	Previous Year Actual	Final Budget
310000 TAXES		
312000 PENALTIES AND INTEREST ON DELINQUENT TAX	18	0
Group:	18	0
Fund:	18	0

2372 PERMISSIVE MEDICAL LEVY

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		1,882	1,000
	Group:	1,882	1,000
	Fund:	1,882	1,000

2382 SEARCH & RESCUE

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		73	60
316000 ENTITLEMENT LEVY TAX TRANSFER		8,254	8,357
	Group:	8,327	8,417
360000 MISCELLANEOUS REVENUE			
362010 MISC. REIMBURSEMENTS		2,105	0
	Group:	2,105	0
	Fund:	10,432	8,417

2390 DRUG FORFEITURE

Account		Previous Year Actual	Final Budget
350000 FINES & FORFEITURES			
351010 JUSTICE OF THE PEACE FINES		2,800	1,000
	Group:	2,800	1,000
	Fund:	2,800	1,000

2393 RECORD PRESERVATION

Account		Previous Year Actual	Final Budget
340000 CHARGES FOR SERVICES			
341400 RECORD PRESERVATION		13,108	12,000
	Group:	13,108	12,000
	Fund:	13,108	12,000

2399 SUBDIVISION WATER SUPPLY FEE

Account		Previous Year Actual	Final Budget
340000 CHARGES FOR SERVICES			
341070 PLANNING FEES		15,500	5,000
	Group:	15,500	5,000
	Fund:	15,500	5,000

2400 PARADISE IMPROVEMENT

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		78	80
316000 ENTITLEMENT LEVY TAX TRANSFER		47	47
	Group:	125	127
	Fund:	125	127

2500 LARCHWOOD SOUTH SHORE ROAD MAINTENANCE

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		6	20
	Group:	6	20
370000 INVESTMENT & ROYALTY EARNINGS			
371000 INVESTMENT EARNINGS		23	11
	Group:	23	11
	Fund:	29	31

2501 LARCHWOOD SOUTH OVERPASS (LONG TERM)

Account	Previous Year Actual	Final Budget
310000 TAXES		
312000 PENALTIES AND INTEREST ON DELINQUENT TAX	1	5
Group:	1	5
Fund:	1	5

2502 LARCHWOOD ADMIN FEE

Account	Previous Year Actual	Final Budget
310000 TAXES		
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		1
Group:		1
Fund:		1

2700 SANDERS COUNTY CHRISTMAS RELIEF

Account		Previous Year Actual	Final Budget
360000 MISCELLANEOUS REVENUE			
365000 CONTRIBUTIONS AND DONATIONS		13,501	13,500
	Group:	13,501	13,500
	Fund:	13,501	13,500

2820 FUEL TAX

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334040 GASOLINE TAX APPORTIONMENT		116,488	117,960
	Group:	116,488	117,960
	Fund:	116,488	117,960

2830 JUNK MOTOR VEHICLE

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
335070 JUNK VEHICLE ASSESSMENT		27,126	11,065
	Group:	27,126	11,065
	Fund:	27,126	11,065

2840 NOXIOUS WEED

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334024 Federal Agriculture Noxious Weed		1,786	1,786
334025 COUNTY-RESERVATION GRANT		7,500	7,500
334027 RUSH SKELETON MDA 2013-707 ($16645)			24,472
	Group:	9,286	33,758
	Fund:	9,286	33,758

2841 EURASIAN WATERMILFOIL (was 2840)

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334028 DNRC Milfoil RITA-15-8806		30,000	0
334123 US ARMY CORPS OF ENGINEERS		1,500	0
	Group:	31,500	0
	Fund:	31,500	0

2850 911 EMERGENCY NO.

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
335081 E 911 EMERGENCY SERVICES		119,829	116,000
	Group:	119,829	116,000
370000 INVESTMENT & ROYALTY EARNINGS			
371000 INVESTMENT EARNINGS		1,762	1,100
	Group:	1,762	1,100
	Fund:	121,591	117,100

2859 COUNTY LAND INFORMATION

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334065 LAND INFORMATION GRANTS		2,641	0
	Group:	2,641	0
	Fund:	2,641	0

2860 LAND USE PLANNING

Account		Previous Year Actual	Final Budget
310000 TAXES			
316000 ENTITLEMENT LEVY TAX TRANSFER		4,717	4,775
	Group:	4,717	4,775
	Fund:	4,717	4,775

2865 DNRC GRANT

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334124 DNRC-LOCAL GOVT ASSISTANCE LGA-17-010		1,500	0
	Group:	1,500	0
	Fund:	1,500	0

2920 Trails Grant

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331063 Bike/Ped Path-Thomson Falls		-33,314	0
	Group:	-33,314	0
	Fund:	-33,314	0

2950 DUI TASK FORCE

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
335026 DUI TASK FORCE CRIME CONTROL		3,451	4,000
	Group:	3,451	4,000
	Fund:	3,451	4,000

2952 SPECIAL PROJECTS

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331065 FWP-RTP		820	5,000
	Group:	820	5,000
	Fund:	820	5,000

2958 OFFICE OF EMERGENCY MANAGEMENT

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		84	50
	Group:	84	50
330000 INTERGOVERNMENTAL REVENUES			
331190 EMPG GRANT		24,334	26,896
	Group:	24,334	26,896
	Fund:	24,418	26,946

2960 PILT

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
337014 PILT		1,291,030	330,000
	Group:	1,291,030	330,000
	Fund:	1,291,030	330,000

2961 PRE-DISASTER MITIGATION

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334020 STATE EMERGENCY & DISASTER			50,000
334080 AIR QUALITY		19,407	19,407
	Group:	19,407	69,407
	Fund:	19,407	69,407

2964 PUBLIC HEALTH MISC. GRANTS

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
337024 Walk with Ease		3,000	0
	Group:	3,000	0
340000 CHARGES FOR SERVICES			
344030 HEALTH INSPECTION FEES		6,000	0
	Group:	6,000	0
	Fund:	9,000	0

2965 BACKPACK PROGRAM

Account		Previous Year Actual	Final Budget
340000 CHARGES FOR SERVICES			
344030 HEALTH INSPECTION FEES			10,000
	Group:		10,000
	Fund:		10,000

2970 IMMUNIZATION (HEALTH PREVENTION GRANT)

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331143 IMMUNIZATIONS		6,823	6,823
	Group:	6,823	6,823
	Fund:	6,823	6,823

2971 WIC

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331141 WIC		67,256	88,254
	Group:	67,256	88,254
	Fund:	67,256	88,254

2973 MCH GRANT

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331140 MCH GRANT		6,282	12,539
	Group:	6,282	12,539
340000 CHARGES FOR SERVICES			
344010 ANIMAL CONTROL		17,920	21,000
	Group:	17,920	21,000
360000 MISCELLANEOUS REVENUE			
362000 OTHER MISCELLANEOUS REVENUE		5,134	1,000
	Group:	5,134	1,000
	Fund:	29,336	34,539

2974 PHEP-Public Health Emergency Preparedness

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331115 BIOTERRORISM/PLANNING		24,559	31,689
	Group:	24,559	31,689
	Fund:	24,559	31,689

2978 TOBACCO GRANT

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331148 TOBACCO GRANT		26,775	31,500
	Group:	26,775	31,500
360000 MISCELLANEOUS REVENUE			
362010 MISC. REIMBURSEMENTS			1,000
	Group:		1,000
	Fund:	26,775	32,500

2988 INMATE BENEFIT FUND

Account		Previous Year Actual	Final Budget
340000 CHARGES FOR SERVICES			
342010		35,039	32,500
	Group:	35,039	32,500
	Fund:	35,039	32,500
	Grand Total:	4,644,784	4,187,764

2110 ROAD FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
410100 LEGISLATIVE SERVICES									
410100 LEGISLATIVE SERVICES	Budget:		0				5,750		5,750
	Actual:			1,739			1,739		
Subtotal:	Budget:		0				5,750		5,750
	Actual:			1,739			1,739		
Group:	Budget:		0				5,750		5,750
	Actual:			1,739			1,739		
430000 PUBLIC WORKS									
430000 PUBLIC WORKS									
430000 PUBLIC WORKS	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
430200									
430210 C.D.L. TESTING	Budget:		0						0
	Actual:			994			994		
430220 FACILITIES - STREET DEPT	Budget:		0						0
	Actual:			39,949			39,949		
430230 ROAD OIL	Budget:		0						0
	Actual:			22,945			22,945		
430233 ROAD & STREET MAINT.	Budget:		0						0
	Actual:								
430239 RAC Projects	Budget:		0						0
	Actual:								
430240 ROAD AND STREET MAINTENANCE	Budget:		0						0
	Actual:			1,769,522		1,055,789	561,648	152,085	
430241 Weed Control	Budget:		0						0
	Actual:								
430243 FINLEY FLAT RR CROSSING	Budget:		0						0
	Actual:								
430261 ROAD DISTRICT 1	Budget:		0			461,453	810,118		1,271,571
	Actual:								
430262 ROAD DISTRICT 2	Budget:		0			350,473	409,920	200,000	960,393
	Actual:								
430263 ROAD DISTRICT 3	Budget:		0			519,606	720,420	23,000	1,263,026
	Actual:								
Subtotal:	Budget:		0			1,331,532	1,940,458	223,000	3,494,990
	Actual:			1,833,410		1,055,789	625,536	152,085	
Group:	Budget:		0			1,331,532	1,940,458	223,000	3,494,990
	Actual:			1,833,410		1,055,789	625,536	152,085	
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE	Budget:		0						0
	Actual:			62,160			62,160		
Subtotal:	Budget:		0						0
	Actual:			62,160			62,160		

2110 ROAD FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
Group:	Budget:		0						0
	Actual:			62,160			62,160		
520000 OTHER FINANCING USES									
521000 INTERFUND OPERATING TRANSFERS OUT									
521000 INTERFUND OPERATING	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0			1,331,532	1,946,208	223,000	3,500,740
	Actual:			1,897,309		1,055,789	689,435	152,085	

2130 BRIDGE FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430200									
430244 BRIDGE FUND	Budget:		0			36,972	38,500	145,000	220,472
	Actual:			73,847		1,715	56,593	15,539	
430245 Rock Creek Bridge	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0			36,972	38,500	145,000	220,472
	Actual:			73,847		1,715	56,593	15,539	
Group:	Budget:		0			36,972	38,500	145,000	220,472
	Actual:			73,847		1,715	56,593	15,539	
Fund:	Budget:		0			36,972	38,500	145,000	220,472
	Actual:			73,847		1,715	56,593	15,539	

2140 WEED CONTROL

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
411200 FACILITIES ADMINISTRATION									
411240 IMPROVEMENTS	Budget:		0						0
	Actual:			140			140		
Subtotal:	Budget:		0						0
	Actual:			140			140		
Group:	Budget:		0						0
	Actual:			140			140		
430000 PUBLIC WORKS									
430000 PUBLIC WORKS									
430000 PUBLIC WORKS	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
431100 WEED CONTROL									
431100 WEED CONTROL	Budget:		0			121,422	149,228	5,000	275,650
	Actual:			171,487		100,217	71,270		
431125 WEED SUBDIVISION ACTIVITIES	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0			121,422	149,228	5,000	275,650
	Actual:			171,487		100,217	71,270		
Group:	Budget:		0			121,422	149,228	5,000	275,650
	Actual:			171,487		100,217	71,270		
Fund:	Budget:		0			121,422	149,228	5,000	275,650
	Actual:			171,627		100,217	71,410		

2150 PREDATORY ANIMAL CONTROL

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440600 SPECIAL SHEEP									
440600 SPECIAL SHEEP	Budget:		0				250		250
	Actual:			23			23		
Subtotal:	Budget:		0				250		250
	Actual:			23			23		
Group:	Budget:		0				250		250
	Actual:			23			23		
Fund:	Budget:		0				250		250
	Actual:			23			23		

2160 COUNTY FAIR

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
410500 CLERK AND RECORDER									
410541 C. C. CONVENIENCE FEE	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
430000 PUBLIC WORKS									
430200									
430244 BRIDGE FUND	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
460000 CULTURE AND RECREATION									
460000 CULTURE AND RECREATION									
460000 CULTURE AND RECREATION	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
460200									
460210 COUNTY FAIR	Budget:		0			86,822	273,307	79,000	439,129
	Actual:			210,000		76,851	133,149		
460220 FACILITIES	Budget:		0						0
	Actual:			48,641			39,176	9,465	
460240 GENERAL FAIR	Budget:		0						0
	Actual:								
460250 CONCESSIONS GROUP	Budget:		0						0
	Actual:								
460251 CARNIVAL	Budget:		0						0
	Actual:			4,463			4,463		
460270 ENTERTAINMENT	Budget:		0						0
	Actual:			68,150			68,150		
Subtotal:	Budget:		0			86,822	273,307	79,000	439,129
	Actual:			331,254		76,851	244,938	9,465	
Group:	Budget:		0			86,822	273,307	79,000	439,129
	Actual:			331,254		76,851	244,938	9,465	
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE	Budget:		0				22,663		22,663
	Actual:								
Subtotal:	Budget:		0				22,663		22,663
	Actual:								
490500 OTHER DEBT SERVICE PAYMENTS									

2160 COUNTY FAIR

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
490500 OTHER DEBT SERVICE PAYMENTS	Budget:		0						0
	Actual:			32,899			32,899		
Subtotal:	Budget:		0						0
	Actual:			32,899			32,899		
Group:	Budget:		0				22,663		22,663
	Actual:			32,899			32,899		
Fund:	Budget:		0			86,822	295,970	79,000	461,792
	Actual:			364,153		76,851	277,837	9,465	

2170 AIRPORT FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430300									
430301 HOT SPRINGS	Budget:		0				9,967		9,967
	Actual:			2,949			2,949		
430302 PLAINS	Budget:		0				7,167		7,167
	Actual:			8,356			8,356		
430303 THOMPSON FALLS	Budget:		0				26,567		26,567
	Actual:			33,053			33,053		
430305 AIRPORTS	Budget:		0				265,000		265,000
	Actual:								
430307 PLAINS	Budget:		0						0
	Actual:								
430308 Thompson Falls Airport	Budget:		0						0
	Actual:								
430312 PLAINS	Budget:		0						0
	Actual:								
430313 THOMPSON FAILLS	Budget:		0						0
	Actual:								
430323 Airport Grounds Improvements	Budget:		0						0
	Actual:								
430332 Runway Improvements	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0				308,701		308,701
	Actual:			44,358			44,358		
Group:	Budget:		0				308,701		308,701
	Actual:			44,358			44,358		
520000 OTHER FINANCING USES									
521000 INTERFUND OPERATING TRANSFERS OUT									
521000 INTERFUND OPERATING	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0				308,701		308,701
	Actual:			44,358			44,358		

2200 INSECT FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440700 RODENT CONTROL									
440710 INSECT CONTROL	Budget:		0				15,000		15,000
	Actual:			7,191			7,191		
Subtotal:	Budget:		0				15,000		15,000
	Actual:			7,191			7,191		
Group:	Budget:		0				15,000		15,000
	Actual:			7,191			7,191		
Fund:	Budget:		0				15,000		15,000
	Actual:			7,191			7,191		

2210 COUNTY PARKS

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
460000 CULTURE AND RECREATION									
460400									
460430 PARKS	Budget:		0				55,639		55,639
	Actual:			4,880			4,880		
Subtotal:	Budget:		0				55,639		55,639
	Actual:			4,880			4,880		
Group:	Budget:		0				55,639		55,639
	Actual:			4,880			4,880		
Fund:	Budget:		0				55,639		55,639
	Actual:			4,880			4,880		

2211 County Park Grants

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431132 DNRC-Bark Beetle FHE-14-003	Budget:		0						0
	Actual:			18,000			18,000		
Subtotal:	Budget:		0						0
	Actual:			18,000			18,000		
Group:	Budget:		0						0
	Actual:			18,000			18,000		
Fund:	Budget:		0						0
	Actual:			18,000			18,000		

2220 LIBRARY FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
460000 CULTURE AND RECREATION									
460000 CULTURE AND RECREATION									
460000 CULTURE AND RECREATION	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
460100 LIBRARY SERVICES									
460100 LIBRARY SERVICES	Budget:		0			47,941	16,367		64,308
	Actual:			51,315		39,230	12,085		
Subtotal:	Budget:		0			47,941	16,367		64,308
	Actual:			51,315		39,230	12,085		
Group:	Budget:		0			47,941	16,367		64,308
	Actual:			51,315		39,230	12,085		
520000 OTHER FINANCING USES									
521000 INTERFUND OPERATING TRANSFERS OUT									
521000 INTERFUND OPERATING	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0			47,941	16,367		64,308
	Actual:			51,315		39,230	12,085		

2230 COUNTY AMBULANCE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420700 CRITICAL INCIDENT STRESS									
420730 AMBULANCE SERVICES(dphhs	Budget:		0				150,530		150,530
	Actual:			232,410			232,410		
Subtotal:	Budget:		0				150,530		150,530
	Actual:			232,410			232,410		
Group:	Budget:		0				150,530		150,530
	Actual:			232,410			232,410		
Fund:	Budget:		0				150,530		150,530
	Actual:			232,410			232,410		

2260 EMERGENCY - DISASTER

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420600 DISASTER & EMERGENCY SERVICES									
420601 EMERGENCY / DISASTER	Budget:		0			57,655	12,000		69,655
	Actual:			908		523	385		
Subtotal:	Budget:		0			57,655	12,000		69,655
	Actual:			908		523	385		
Group:	Budget:		0			57,655	12,000		69,655
	Actual:			908		523	385		
430000 PUBLIC WORKS									
431200 Flood Control									
431200 Flood Control	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0			57,655	12,000		69,655
	Actual:			908		523	385		

2261 HAZ MAT EMERGENCY SERVICES

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420600 DISASTER & EMERGENCY SERVICES									
420600 DISASTER & EMERGENCY	Budget:		0			3,548	3,018		6,566
	Actual:								
Subtotal:	Budget:		0			3,548	3,018		6,566
	Actual:								
Group:	Budget:		0			3,548	3,018		6,566
	Actual:								
Fund:	Budget:		0			3,548	3,018		6,566
	Actual:								

2280 SENIOR CITIZENS

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
450000 SOCIAL AND ECONOMIC SERVICES									
450300									
450310 SENIOR CITIZENS	Budget:		0				130,000		130,000
	Actual:			112,574			112,574		
450311 SENIOR CITIZENS	Budget:		0				110,000		110,000
	Actual:			100,648			100,648		
Subtotal:	Budget:		0				240,000		240,000
	Actual:			213,222			213,222		
Group:	Budget:		0				240,000		240,000
	Actual:			213,222			213,222		
Fund:	Budget:		0				240,000		240,000
	Actual:			213,222			213,222		

2300 PUBLIC SAFETY (LAW ENFORCEMENT)

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420000 PUBLIC SAFETY									
420000 PUBLIC SAFETY	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
420100 SHERIFF									
420100 SHERIFF	Budget:		0			1,260,751	407,289	142,000	1,810,040
	Actual:			1,600,097		1,212,518	321,237	66,342	
420101 Recovery Grant	Budget:		0						0
	Actual:								
420111 MSPOA(STEP)GRANT	Budget:		0						0
	Actual:								
420130 PERSONNEL TRAINING	Budget:		0						0
	Actual:			5,315			5,315		
420142 NARCOTICS INVESTIGATION	Budget:		0						0
	Actual:			4,774		4,774			
420151 TRAFFIC SAFETY PROJECT	Budget:		0						0
	Actual:								
420180 ANIMAL RESCUE	Budget:		0						0
	Actual:								
420182 24/7	Budget:		0				2,000		2,000
	Actual:			1,642			1,642		
Subtotal:	Budget:		0			1,260,751	409,289	142,000	1,812,040
	Actual:			1,611,828		1,217,292	328,194	66,342	
420200									
420230 CARE OF PRISONERS	Budget:		0			478,409	95,000		573,409
	Actual:			503,780		421,696	82,084		
Subtotal:	Budget:		0			478,409	95,000		573,409
	Actual:			503,780		421,696	82,084		
420800 CORONER									
420800 CORONER	Budget:		0			26,467	20,300		46,767
	Actual:			39,839		30,067	9,772		
Subtotal:	Budget:		0			26,467	20,300		46,767
	Actual:			39,839		30,067	9,772		
Group:	Budget:		0			1,765,627	524,589	142,000	2,432,216
	Actual:			2,155,447		1,669,055	420,050	66,342	
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								

2300 PUBLIC SAFETY (LAW ENFORCEMENT)

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
Fund:	Budget:		0			1,765,627	524,589	142,000	2,432,216
	Actual:			2,155,447		1,669,055	420,050	66,342	

2301 SANDERS COUNTY COALITION FOR FAMILIES

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420000 PUBLIC SAFETY									
420000 PUBLIC SAFETY	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
420100 SHERIFF									
420149 SCCFF GRANT OVW-2013-3396	Budget:		0			65,730			65,730
	Actual:			51,266		51,266			
Subtotal:	Budget:		0			65,730			65,730
	Actual:			51,266		51,266			
Group:	Budget:		0			65,730			65,730
	Actual:			51,266		51,266			
Fund:	Budget:		0			65,730			65,730
	Actual:			51,266		51,266			

2302 SRS PERMISSIVE LEVY

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
520000 OTHER FINANCING USES									
521000 INTERFUND OPERATING TRANSFERS OUT									
521000 INTERFUND OPERATING	Budget:		0				26,229		26,229
	Actual:								
Subtotal:	Budget:		0				26,229		26,229
	Actual:								
Group:	Budget:		0				26,229		26,229
	Actual:								
Fund:	Budget:		0				26,229		26,229
	Actual:								

2372 PERMISSIVE MEDICAL LEVY

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
520000 OTHER FINANCING USES									
521000 INTERFUND OPERATING TRANSFERS OUT									
521000 INTERFUND OPERATING	Budget:		0				565,034		565,034
	Actual:								
Subtotal:	Budget:		0				565,034		565,034
	Actual:								
Group:	Budget:		0				565,034		565,034
	Actual:								
Fund:	Budget:		0				565,034		565,034
	Actual:								

2382 SEARCH & RESCUE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420700 CRITICAL INCIDENT STRESS									
420740 SEARCH & RESCUE	Budget:		0			1,500	23,570	30,000	55,070
	Actual:			24,380		589	18,791	5,000	
Subtotal:	Budget:		0			1,500	23,570	30,000	55,070
	Actual:			24,380		589	18,791	5,000	
Group:	Budget:		0			1,500	23,570	30,000	55,070
	Actual:			24,380		589	18,791	5,000	
Fund:	Budget:		0			1,500	23,570	30,000	55,070
	Actual:			24,380		589	18,791	5,000	

2384 SEARCH & RESCUE AUXILLARY

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420700 CRITICAL INCIDENT STRESS									
420740 SEARCH & RESCUE	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0						0
	Actual:								

2390 DRUG FORFEITURE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 SHERIFF									
420142 NARCOTICS INVESTIGATION	Budget:		0				32,000		32,000
	Actual:			1,212			1,212		
Subtotal:	Budget:		0				32,000		32,000
	Actual:			1,212			1,212		
Group:	Budget:		0				32,000		32,000
	Actual:			1,212			1,212		
Fund:	Budget:		0				32,000		32,000
	Actual:			1,212			1,212		

2393 RECORD PRESERVATION

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
410900									
410940 RECORD PRESERVATION	Budget:		0				6,000	5,000	11,000
	Actual:			5,506			5,506		
Subtotal:	Budget:		0				6,000	5,000	11,000
	Actual:			5,506			5,506		
Group:	Budget:		0				6,000	5,000	11,000
	Actual:			5,506			5,506		
520000 OTHER FINANCING USES									
521000 INTERFUND OPERATING TRANSFERS OUT									
521000 INTERFUND OPERATING	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0				6,000	5,000	11,000
	Actual:			5,506			5,506		

2399 SUBDIVISION WATER SUPPLY FEE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
411000 PLANNING AND RESEARCH SERVICES									
411023 SUBDIVISION FEES, RURAL FIRE	Budget:		0				64,000		64,000
	Actual:								
Subtotal:	Budget:		0				64,000		64,000
	Actual:								
Group:	Budget:		0				64,000		64,000
	Actual:								
Fund:	Budget:		0				64,000		64,000
	Actual:								

2400 PARADISE IMPROVEMENT

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430600									
430660 Engineering	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
510000 MISCELLANEOUS									
510100 SPECIAL ASSESSMENTS									
510100 SPECIAL ASSESSMENTS	Budget:		0				3,000		3,000
	Actual:			2,748			2,748		
Subtotal:	Budget:		0				3,000		3,000
	Actual:			2,748			2,748		
Group:	Budget:		0				3,000		3,000
	Actual:			2,748			2,748		
Fund:	Budget:		0				3,000		3,000
	Actual:			2,748			2,748		

2500 LARCHWOOD SOUTH SHORE ROAD MAINTENANCE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
510000 MISCELLANEOUS									
510100 SPECIAL ASSESSMENTS									
510100 SPECIAL ASSESSMENTS	Budget:		0				1,800		1,800
	Actual:			1,615			1,615		
Subtotal:	Budget:		0				1,800		1,800
	Actual:			1,615			1,615		
Group:	Budget:		0				1,800		1,800
	Actual:			1,615			1,615		
Fund:	Budget:		0				1,800		1,800
	Actual:			1,615			1,615		

2501 LARCHWOOD SOUTH OVERPASS (LONG TERM)

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
510000 MISCELLANEOUS									
510100 SPECIAL ASSESSMENTS									
510100 SPECIAL ASSESSMENTS	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0						0
	Actual:								

2700 SANDERS COUNTY CHRISTMAS RELIEF

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
450000 SOCIAL AND ECONOMIC SERVICES									
450100									
450131 SOCIAL & ECONOMIC SERVICES	Budget:		0				13,000		13,000
	Actual:			5,757			5,757		
Subtotal:	Budget:		0				13,000		13,000
	Actual:			5,757			5,757		
Group:	Budget:		0				13,000		13,000
	Actual:			5,757			5,757		
Fund:	Budget:		0				13,000		13,000
	Actual:			5,757			5,757		

2701 SANDERS COUNTY CRIME STOPPERS

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 SHERIFF									
420141 CRIME CONTROL &	Budget:		0				500		500
	Actual:								
Subtotal:	Budget:		0				500		500
	Actual:								
Group:	Budget:		0				500		500
	Actual:								
Fund:	Budget:		0				500		500
	Actual:								

2815 UST PROGRAM

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440140 REGULATION AND INSPECTION	Budget:		0				644		644
	Actual:			91			91		
Subtotal:	Budget:		0				644		644
	Actual:			91			91		
Group:	Budget:		0				644		644
	Actual:			91			91		
Fund:	Budget:		0				644		644
	Actual:			91			91		

2820 FUEL TAX

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430200									
430230 ROAD OIL	Budget:		0				158,725		158,725
	Actual:			60,723			60,723		
Subtotal:	Budget:		0				158,725		158,725
	Actual:			60,723			60,723		
Group:	Budget:		0				158,725		158,725
	Actual:			60,723			60,723		
Fund:	Budget:		0				158,725		158,725
	Actual:			60,723			60,723		

2830 JUNK MOTOR VEHICLE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430800 PAYROLL EXPENSE									
430810 ADMINISTRATION	Budget:		0			10,381	400		10,781
	Actual:			785			785		
430830 COLLECTION	Budget:		0				11,065		11,065
	Actual:			5,740			5,740		
Subtotal:	Budget:		0			10,381	11,465		21,846
	Actual:			6,525			6,525		
Group:	Budget:		0			10,381	11,465		21,846
	Actual:			6,525			6,525		
520000 OTHER FINANCING USES									
521000 INTERFUND OPERATING TRANSFERS OUT									
521000 INTERFUND OPERATING	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0			10,381	11,465		21,846
	Actual:			6,525			6,525		

2840 NOXIOUS WEED

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430000 PUBLIC WORKS									
430000 PUBLIC WORKS	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
431100 WEED CONTROL									
431100 WEED CONTROL	Budget:		0				6,559		6,559
	Actual:			7,000			7,000		
431101 RUSH SKELETON 2014-703	Budget:		0						0
	Actual:			395			395		
431104 RUSH SKELETONWEED	Budget:		0						0
	Actual:								
431105 RUSH SKELETON 2012-736	Budget:		0						0
	Actual:								
431106 RUSH SKELETON 2013-707	Budget:		0						0
	Actual:								
431108 Federal Agriculture Noxious	Budget:		0						0
	Actual:								
431130 RUSH SKELETON 2015-707	Budget:		0						0
	Actual:								
431131 RUSH SKELETON 2016-704	Budget:		0						0
	Actual:			36,009		34,036	1,973		
431133 RUSH SKELETON 2018-707	Budget:		0			22,738	1,734		24,472
	Actual:								
431134 RUSH SKELETON 2017 - XXX	Budget:		0				2,472		2,472
	Actual:								
Subtotal:	Budget:		0			22,738	10,765		33,503
	Actual:			43,404		34,036	9,368		
Group:	Budget:		0			22,738	10,765		33,503
	Actual:			43,404		34,036	9,368		
Fund:	Budget:		0			22,738	10,765		33,503
	Actual:			43,404		34,036	9,368		

2841 EURASIAN WATERMILFOIL (was 2840)

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431111 EURASIAN WATERMILFOIL	Budget:		0						0
	Actual:								
431112 EURASIAN WATERMILFOIL	Budget:		0						0
	Actual:								
431113 EUR. MILFOIL 2012-005	Budget:		0						0
	Actual:								
431114 EURASIAN MILFOIL 2010 ARRA	Budget:		0						0
	Actual:								
431115 EURASIAN MILFOIL MDA	Budget:		0						0
	Actual:								
431117 EURASIAN MILFOIL MDA	Budget:		0						0
	Actual:								
431118 MDA 2011-061	Budget:		0						0
	Actual:								
431119 WATERSHED ASSESSMENT	Budget:		0						0
	Actual:								
431123 MILFOIL RITA-18-8859	Budget:		0				15,000		15,000
	Actual:								
Subtotal:	Budget:		0				15,000		15,000
	Actual:								
Group:	Budget:		0				15,000		15,000
	Actual:								
Fund:	Budget:		0				15,000		15,000
	Actual:								

2842 Watershed Assessment-Middle Clark Fork River

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431119 WATERSHED ASSESSMENT	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0						0
	Actual:								

2850 911 EMERGENCY NO.

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420700 CRITICAL INCIDENT STRESS									
420750 COMMUNICATION EQUIPMENT	Budget:		0			63,170	115,000	150,000	328,170
	Actual:			345,886		19,569	127,382	198,935	
Subtotal:	Budget:		0			63,170	115,000	150,000	328,170
	Actual:			345,886		19,569	127,382	198,935	
Group:	Budget:		0			63,170	115,000	150,000	328,170
	Actual:			345,886		19,569	127,382	198,935	
Fund:	Budget:		0			63,170	115,000	150,000	328,170
	Actual:			345,886		19,569	127,382	198,935	

2859 COUNTY LAND INFORMATION

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
411000 PLANNING AND RESEARCH SERVICES									
411060 GEOGRAPHIC INFORMATION	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0						0
	Actual:								

2860 LAND USE PLANNING

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
411000 PLANNING AND RESEARCH SERVICES									
411010 ADMINISTRATION COSTS	Budget:		0				25,000		25,000
	Actual:								
Subtotal:	Budget:		0				25,000		25,000
	Actual:								
Group:	Budget:		0				25,000		25,000
	Actual:								
Fund:	Budget:		0				25,000		25,000
	Actual:								

2865 DNRC GRANT

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
410100 LEGISLATIVE SERVICES									
410132 Sanders County Collaborative	Budget:		1,500				735		735
	Actual:			764			764		
Subtotal:	Budget:		1,500				735		735
	Actual:			764			764		
Group:	Budget:		1,500				735		735
	Actual:			764			764		
Fund:	Budget:		1,500				735		735
	Actual:			764			764		

2902 TITLE III PROJECTS (Was Rural Add)

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430200									
430250 RURAL ADDRESSING	Budget:		0						0
	Actual:								
430252 TITLE 3 COMMUNITY WILDFIRE	Budget:		0			50,000	182,190	50,000	282,190
	Actual:			76,564		904	75,660		
Subtotal:	Budget:		0			50,000	182,190	50,000	282,190
	Actual:			76,564		904	75,660		
Group:	Budget:		0			50,000	182,190	50,000	282,190
	Actual:			76,564		904	75,660		
Fund:	Budget:		0			50,000	182,190	50,000	282,190
	Actual:			76,564		904	75,660		

2903 Montana Land Information Act Grants

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 COUNTY GOVERNMENT									
411000 PLANNING AND RESEARCH SERVICES									
411024 GIS/Rural Addressing	Budget:		0						0
	Actual:								
411025 GIS/Rural Addressing FY15	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0						0
	Actual:								

2920 Trails Grant

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
460000 CULTURE AND RECREATION									
460400									
460401 Bike/Ped Path Thompson Falls	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0						0
	Actual:								

2942 CDBG-Economic Development Program

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
470000 HOUSING & COMMUNITY DEVELOPMENT									
470300 ECONOMIC DEVELOPMENT									
470300 ECONOMIC DEVELOPMENT	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0						0
	Actual:								

2950 DUI TASK FORCE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 SHERIFF									
420140 DUI TASKFORCE SUPPLEMENTAL	Budget:		0						0
	Actual:								
420141 CRIME CONTROL &	Budget:		0				2,700		2,700
	Actual:			2,144			2,144		
Subtotal:	Budget:		0				2,700		2,700
	Actual:			2,144			2,144		
Group:	Budget:		0				2,700		2,700
	Actual:			2,144			2,144		
Fund:	Budget:		0				2,700		2,700
	Actual:			2,144			2,144		

2951 National Highway Traffic Safety (NHTSA)

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 SHERIFF									
420140 DUI TASKFORCE SUPPLEMENTAL	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0						0
	Actual:								

2952 SPECIAL PROJECTS

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
460000 CULTURE AND RECREATION									
460400									
460401 Bike/Ped Path Thompson Falls	Budget:		0						0
	Actual:								
460402 Bike/Ped Path Plains-WSA	Budget:		0						0
	Actual:								
460403 FWP-RTP-2017-35	Budget:		0				2,260		2,260
	Actual:			2,739			2,739		
460430 PARKS	Budget:		0						0
	Actual:								
460431 GROUNDS & IMPROVEMENTS	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0				2,260		2,260
	Actual:			2,739			2,739		
Group:	Budget:		0				2,260		2,260
	Actual:			2,739			2,739		
470000 HOUSING & COMMUNITY DEVELOPMENT									
470400									
470423 ROAD TO BUFFALO	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0				2,260		2,260
	Actual:			2,739			2,739		

2956 CTEP(COMM.TRANS. ENHANCEMENT PROGRAM)

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
470000 HOUSING & COMMUNITY DEVELOPMENT									
470400									
470421 HIGH BRIDGE (CTEP)	Budget:		0						0
	Actual:								
470422 HIGH BRIDGE (GRANTS &	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0						0
	Actual:								

2958 OFFICE OF EMERGENCY MANAGEMENT

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420600 DISASTER & EMERGENCY SERVICES									
420600 DISASTER & EMERGENCY	Budget:		0			47,079	10,052		57,131
	Actual:			49,366		43,150	6,216		
420603 STATE HOMELAND SECURITY	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0			47,079	10,052		57,131
	Actual:			49,366		43,150	6,216		
Group:	Budget:		0			47,079	10,052		57,131
	Actual:			49,366		43,150	6,216		
Fund:	Budget:		0			47,079	10,052		57,131
	Actual:			49,366		43,150	6,216		

2960 PILT

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
520000 OTHER FINANCING USES									
521000 INTERFUND OPERATING TRANSFERS OUT									
521000 INTERFUND OPERATING	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0						0
	Actual:								

2961 PRE-DISASTER MITIGATION

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420600 DISASTER & EMERGENCY SERVICES									
420601 EMERGENCY / DISASTER	Budget:		0				19,407		19,407
	Actual:								
Subtotal:	Budget:		0				19,407		19,407
	Actual:								
Group:	Budget:		0				19,407		19,407
	Actual:								
Fund:	Budget:		0				19,407		19,407
	Actual:								

2964 PUBLIC HEALTH MISC. GRANTS

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440151 WOMENS HEALTH	Budget:		0						0
	Actual:			50			50		
440152 Walk with Ease-MAP	Budget:		0				2,234		2,234
	Actual:			766			766		
440174 COUNTY EMPLOYEE WELLNESS	Budget:		0				845		845
	Actual:			409			408		
440181 BACKPACK PROGRAM	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0				3,079		3,079
	Actual:			1,225			1,225		
Group:	Budget:		0				3,079		3,079
	Actual:			1,225			1,225		
Fund:	Budget:		0				3,079		3,079
	Actual:			1,225			1,225		

2965 BACKPACK PROGRAM

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440110 PUBLIC HEALTH SERVICES	Budget:		0				14,072		14,072
	Actual:								
Subtotal:	Budget:		0				14,072		14,072
	Actual:								
Group:	Budget:		0				14,072		14,072
	Actual:								
Fund:	Budget:		0				14,072		14,072
	Actual:								

2970 IMMUNIZATION (HEALTH PREVENTION GRANT)

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440173 IMMUNIZATION GRANT	Budget:		0			9,815	4,180		13,995
	Actual:			8,874		8,053	821		
Subtotal:	Budget:		0			9,815	4,180		13,995
	Actual:			8,874		8,053	821		
Group:	Budget:		0			9,815	4,180		13,995
	Actual:			8,874		8,053	821		
Fund:	Budget:		0			9,815	4,180		13,995
	Actual:			8,874		8,053	821		

2971 WIC

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440000 PUBLIC HEALTH									
440000 PUBLIC HEALTH	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
440100 PUBLIC HEALTH SERVICES									
440172 WIC	Budget:		0			60,776	28,225		89,001
	Actual:			66,579		41,312	25,267		
Subtotal:	Budget:		0			60,776	28,225		89,001
	Actual:			66,579		41,312	25,267		
Group:	Budget:		0			60,776	28,225		89,001
	Actual:			66,579		41,312	25,267		
Fund:	Budget:		0			60,776	28,225		89,001
	Actual:			66,579		41,312	25,267		

2972 FAMILY PLANNING

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440103 FAMILY PLANNING	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
Fund:	Budget:		0						0
	Actual:								

2973 MCH GRANT

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440171 MCH GRANT	Budget:		0			9,626	3,211		12,837
	Actual:			9,808		8,950	858		
440175 OPERATIONAL SERVICES	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0			9,626	3,211		12,837
	Actual:			9,808		8,950	858		
Group:	Budget:		0			9,626	3,211		12,837
	Actual:			9,808		8,950	858		
Fund:	Budget:		0			9,626	3,211		12,837
	Actual:			9,808		8,950	858		

2974 PHEP-Public Health Emergency Preparedness

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440150 BIOTERRISM-HEALTH	Budget:		0			24,501	8,385		32,886
	Actual:			33,223		30,261	2,962		
Subtotal:	Budget:		0			24,501	8,385		32,886
	Actual:			33,223		30,261	2,962		
Group:	Budget:		0			24,501	8,385		32,886
	Actual:			33,223		30,261	2,962		
Fund:	Budget:		0			24,501	8,385		32,886
	Actual:			33,223		30,261	2,962		

2978 TOBACCO GRANT

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440105 TOBACCO EDUCATION GRANT	Budget:		0			25,709	13,044		38,753
	Actual:			30,997		24,721	6,276		
440106 YOUTH TOBACCO GRANT	Budget:		0				1,130		1,130
	Actual:								
Subtotal:	Budget:		0			25,709	14,174		39,883
	Actual:			30,997		24,721	6,276		
Group:	Budget:		0			25,709	14,174		39,883
	Actual:			30,997		24,721	6,276		
Fund:	Budget:		0			25,709	14,174		39,883
	Actual:			30,997		24,721	6,276		

2987 HORSE RESCUE

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 SHERIFF									
420180 ANIMAL RESCUE	Budget:		0				2,000		2,000
	Actual:								
Subtotal:	Budget:		0				2,000		2,000
	Actual:								
Group:	Budget:		0				2,000		2,000
	Actual:								
Fund:	Budget:		0				2,000		2,000
	Actual:								

2988 INMATE BENEFIT FUND

Account		Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420200									
420230 CARE OF PRISONERS	Budget:		0				38,700	20,000	58,700
	Actual:			16,678			16,678		
Subtotal:	Budget:		0				38,700	20,000	58,700
	Actual:			16,678			16,678		
Group:	Budget:		0				38,700	20,000	58,700
	Actual:			16,678			16,678		
Fund:	Budget:		0				38,700	20,000	58,700
	Actual:			16,678			16,678		
Grand Total:	Budget:		1,500			3,842,544	5,161,102	849,000	9,852,646
	Actual:			6,082,764		3,206,191	2,429,207	447,366	

BUDGET DOCUMENT

D. CAPITAL PROJECT FUNDS

(4000)

4000 JMV CAPITOL IMPROVEMENTS

Account		Previous Year Actual	Final Budget
Revenues			
370000 INVESTMENT & ROYALTY EARNINGS			
371000 INVESTMENT EARNINGS			0
	Group:		0
380000 OTHER FINANCING SOURCES			
383000 TRANSFER FROM OTHER FUNDS			0
	Group:		0
Total Revenues			0
Expenditures			
430000 PUBLIC WORKS			
430810 ADMINISTRATION			
933 IMPROVEMENTS			
	Account:		0
	Group:		0
Total Expenditures			0

4002 BUILDING IMPROVEMENT FUND

Account		Previous Year Actual	Final Budget
Revenues			
380000 OTHER FINANCING SOURCES			
383000 TRANSFER FROM OTHER FUNDS			925,000
	Group:		925,000
Total Revenues			925,000

4005 LIBRARY CAPITAL IMPROVEMENT FUND

Account		Previous Year Actual	Final Budget
Revenues			
370000 INVESTMENT & ROYALTY EARNINGS			
371000 INVESTMENT EARNINGS		245	200
	Group:	245	200
380000 OTHER FINANCING SOURCES			
383000 TRANSFER FROM OTHER FUNDS			0
	Group:		0
Total Revenues		245	200
Expenditures			
520000 OTHER FINANCING USES			
521000 INTERFUND OPERATING TRANSFERS OUT			
820 TRANSFERS TO OTHER FUNDS			
	Account:		0
	Group:		0
Total Expenditures			0

BUDGET DOCUMENT

E. ENTERPRISE FUNDS

(5000)

5410 SOLID WASTE

Account		Previous Year Actual	Final Budget
Revenues			
310000 TAXES			
311010 REAL PROPERTY TAXES		753,564	753,564
311021 MOBILE HOME TAXES		62,900	63,025
312000 PENALTIES AND INTEREST ON DELINQUENT TAX		4,064	7,000
	Group:	820,528	823,589
330000 INTERGOVERNMENTAL REVENUES			
331061 SPECIAL PROJECTS			
	Group:		
340000 CHARGES FOR SERVICES			
343041 NON-ASSESSED FEES		13,570	17,800
343042 TIRE DISPOSAL		2,640	3,000
343043 FREON		3,525	3,500
343045 RECYCLE		29,704	50,000
343046 NON TYPICAL WASTE FEE		114,210	138,200
343047 SALE OF WORMS/BY PRODUCTS			
	Group:	163,649	212,500
360000 MISCELLANEOUS REVENUE			
360000 MISCELLANEOUS REVENUE			
362010 MISC. REIMBURSEMENTS		1,898	2,000
	Group:	1,898	2,000
370000 INVESTMENT & ROYALTY EARNINGS			
371000 INVESTMENT EARNINGS		1,116	1,000
	Group:	1,116	1,000
Total Revenues		987,191	1,039,089
Expenses			
430810 ADMINISTRATION			
100 PERSONAL SERVICES		63,521	53,680
109 EMPLOYEE- NO COLA			
110 EMPLOYEE WAGE INCREASE			
120 OVERTIME			120
127 OVERTIME		207	
130 TERMINATION PAY			5,741
140 PERS			4,373
141 HEALTH INSURANCE			15,002
143 UNEMPLOYMENT INSURANCE			383

5410 SOLID WASTE

Account		Previous Year Actual	Final Budget
144 FICA			3,608
149 WORKERS COMP			3,560
190 Other Personal Services			
200 SUPPLIES		396	500
300 PURCHASE SERVICES		4,000	
340 UTILITY SERVICES			8,000
353 PROFESSIONAL SERVICES		5,400	25,500
357 LICENSES,		1,722	2,570
365 REPAIR & MAINT- BUILDING			
370 MILEAGE/TRAVEL		78	1,000
380 TRAINING, CONTINUING ED			1,000
510 INSURANCE		17,608	19,014
920 BUILDING IMPROVEMENTS			
	Account:	92,932	144,051
430815 C.D.L. TESTING			
356 TESTING		73	
391 OTHER PURCHASED SERVICES			
	Account:	73	
430820 FACILITIES			
365 REPAIR & MAINT- BUILDING		1,410	5,000
368 GROUNDS & IMPROVEMENTS		181	5,000
830 DEPRECIATION			
900 CAPITAL OUTLAY			
	Account:	1,591	10,000
430830 COLLECTION			
100 PERSONAL SERVICES		332,574	245,771
105 SALARIES (EXTRA HELP)		7,870	
109 EMPLOYEE- NO COLA			
120 OVERTIME			5,889
127 OVERTIME		3,699	
130 TERMINATION PAY			14,796
140 PERS			19,733
141 HEALTH INSURANCE			52,007
143 UNEMPLOYMENT INSURANCE			1,843
144 FICA			18,044
149 WORKERS COMP			29,769
200 SUPPLIES			6,500
201 SUPPLIES - FUEL			55,000
214 SMALL ITEMS OF EQUIPMENT		846	5,000
218 COMPUTER SOFTWARE			
300 PURCHASE SERVICES		31,858	145,000
311 TRANSPORTATION		71,195	
340 UTILITY SERVICES			19,000
360 REPAIR & MAINTENANCE		98,477	103,000
370 MILEAGE/TRAVEL			500
380 TRAINING, CONTINUING ED			500
390 CONTRACT SERVICES			
397 B.F.I. FEES		248,920	231,750
531 LAND LEASES			
620 INTEREST			

5410 SOLID WASTE

Account		Previous Year Actual	Final Budget
830 DEPRECIATION			
900 CAPITAL OUTLAY			
942 MACHINERY AND/OR EQUIPMENT		13,882	
949 CONTAINERS		20,551	22,000
	Account:	829,872	976,102
	Group:	924,468	1,130,153
Total Expenses		924,468	1,130,153
510400 Non-Cash Expenses			
830 Depreciation - Retained Earnings			
840 Depreciation - Contributed Capital			
239000 Compensated Absences			
Total Non-Cash Expenses			
Other Cash Uses			
211000 Due to Other Funds			
Additions to Restricted Accounts			
102210 Sinking/Interest			
102240 Replacement/Depreciation			
102230 Surplus			
102220 Reserve			
Total Other Cash Uses			
Total Expenses and Other Cash Uses			

SANDERS COUNTY
Tax Levy Requirements Schedule Non-Voted
For the Year: 2018 - 2019

1 Mill Yield: (10) 42244.21
Road 1 Mill Yield: (10) 39121.08

Fund	(1) Budget	(2) (8)-(1) Reserve	(3) (1) + (2) Total Required	(4) Cash Available	(5) Non-Tax Revenues	(6) (4) + (5) Total Non-Tax Revenues	(7) (9)*(10) Property Tax Revenues	(8) (6) + (7) Total Resources	(9) Mill Levy	
1000 GENERAL FUND	5,065,607	1,630,129	6,695,736	3,538,988	1,447,547	4,986,535	1,709,201	6,695,736	40.4600	1
2110 ROAD FUND	3,500,740	658,767	4,159,507	1,585,686	1,865,338	3,451,024	708,483	4,159,507	18.1100	
2130 BRIDGE FUND	220,472	1	220,473	119,910	26,636	146,546	73,927	220,473	1.7500	1
2140 WEED CONTROL	275,650	30,093	305,743	81,453	139,802	221,255	84,488	305,743	2.0000	1
2160 COUNTY FAIR	461,792	47,545	509,337	115,257	267,347	382,604	126,733	509,337	3.0000	1
2170 AIRPORT FUND	308,701	13,578	322,279	260,349	40,808	301,157	21,122	322,279	0.5000	1
2300 PUBLIC SAFETY (LAW ENF	2,432,216	656,828	3,089,044	646,480	744,347	1,390,827	1,698,217	3,089,044	40.2000	1
2958 OFFICE OF EMERGENCY MA	57,131	14,212	71,343	12,714	26,946	39,660	31,683	71,343	0.7500	1
Totals	12,322,309	3,051,153	15,373,462	6,360,837	4,558,771	10,919,608	4,453,854	15,373,462	106.7700	

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Σ 1 = 88.66 (County Wide)

SANDERS COUNTY
Tax Levy Requirements Schedule Voted
For the Year: 2018 - 2019

1 Mill Yield: (10) 42244.21
Road 1 Mill Yield: (10) 39121.08

Fund	(1) Budget	(2) (8)-(1) Reserve	(3) (1) + (2) Total Required	(4) Cash Available	(5) Non-Tax Revenues	(6) (4) + (5) Total Non-Tax Revenues	(7) (9)*(10) Property Tax Revenues	(8) (6) + (7) Total Resources	(9) Mill Levy	
2220 LIBRARY FUND	64,308	19,561	83,869	19,199	1,304	20,503	63,366	83,869	1.5000	B
2230 COUNTY AMBULANCE	150,530	147,494	298,024	44,359	200	44,559	253,465	298,024	6.0000	B
2280 SENIOR CITIZENS	240,000	59,172	299,172	39,829	31,647	71,476	227,696	299,172	5.3900	B
2302 SRS PERMISSIVE LEVY	26,229	5	26,234	0	0	0	26,234	26,234	0.6210	A
2372 PERMISSIVE MEDICAL LEV	565,034	53	565,087	0	1,000	1,000	564,087	565,087	13.3530	A
2382 SEARCH & RESCUE	55,070	46,500	101,570	72,031	8,417	80,448	21,122	101,570	0.5000	B
Totals	1,101,171	272,785	1,373,956	175,418	42,568	217,986	1,155,970	1,373,956	27.3640	

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A Permissive Levies

B Voted Levies

SANDERS COUNTY
Non-Levied Funds - Summary Schedule
For the Year: 2018 - 2019

Fund	(1) Budget	(2) Reserve	(3) (1) + (2) Total Required	(4) Cash Available	(5) Non-Tax Revenues	(6) (4) + (5) Total Resources
2120 OLD WELFARE FUND	0	0	0	0	0	0
2150 PREDATORY ANIMAL CONTROL	250	-37	213	205	8	213
2190 COMPREHENSIVE INSURANCE	0	0	0	0	0	0
2200 INSECT FUND	15,000	18,238	33,238	32,238	1,000	33,238
2210 COUNTY PARKS	55,639	805	56,444	54,544	1,900	56,444
2211 County Park Grants	0	0	0	0	0	0
2261 HAZ MAT EMERGENCY SERVICES	6,566	0	6,566	5,566	1,000	6,566
2281 SENIOR CITIZENS	0	1,247	1,247	1,247	0	1,247
2301 SANDERS COUNTY COALITION FOR FAMILIES	65,730	10,455	76,185	7,185	69,000	76,185
2370 P.E.R.S.	0	0	0	0	0	0
2371 HEALTH INSURANCE	0	0	0	0	0	0
2384 SEARCH & RESCUE AUXILLARY	0	0	0	0	0	0
2390 DRUG FORFEITURE	32,000	6,916	38,916	37,916	1,000	38,916
2393 RECORD PRESERVATION	11,000	1,000	12,000	0	12,000	12,000
2399 SUBDIVISION WATER SUPPLY FEE	64,000	5,037	69,037	64,037	5,000	69,037
2400 PARADISE IMPROVEMENT	3,000	32,391	35,391	35,264	127	35,391
2500 LARCHWOOD SOUTH SHORE ROAD MAINTENANCE	1,800	2,963	4,763	4,732	31	4,763
2501 LARCHWOOD SOUTH OVERPASS (LONG TERM)	0	2,441	2,441	2,436	5	2,441
2502 LARCHWOOD ADMIN FEE	0	259	259	258	1	259
2700 SANDERS COUNTY CHRISTMAS RELIEF	13,000	41,444	54,444	40,944	13,500	54,444
2701 SANDERS COUNTY CRIME STOPPERS	500	1,271	1,771	1,771	0	1,771
2815 UST PROGRAM	644	1	645	645	0	645
2820 FUEL TAX	158,725	1	158,726	40,766	117,960	158,726
2830 JUNK MOTOR VEHICLE	21,846	23,017	44,863	33,798	11,065	44,863
2840 NOXIOUS WEED	33,503	0	33,503	-255	33,758	33,503

SANDERS COUNTY
Non-Levied Funds - Summary Schedule
For the Year: 2018 - 2019

Fund	(1) Budget	(2) Reserve	(3) (1) + (2) Total Required	(4) Cash Available	(5) Non-Tax Revenues	(6) (4) + (5) Total Resources
2841 EURASIAN WATERMILFOIL (was 2840)	15,000	14,272	29,272	29,272	0	29,272
2842 Watershed Assessment-Middle Clark Fork River	0	0	0	0	0	0
2850 911 EMERGENCY NO.	328,170	8,555	336,725	219,625	117,100	336,725
2859 COUNTY LAND INFORMATION	0	15,248	15,248	15,248	0	15,248
2860 LAND USE PLANNING	25,000	14,917	39,917	35,142	4,775	39,917
2865 DNRC GRANT	735	1	736	736	0	736
2902 TITLE III PROJECTS (Was Rural Add)	282,190	0	282,190	282,190	0	282,190
2903 Montana Land Information Act Grants	0	0	0	0	0	0
2920 Trails Grant	0	-15,750	-15,750	-15,750	0	-15,750
2942 CDBG-Economic Development Program	0	0	0	0	0	0
2950 DUI TASK FORCE	2,700	17,702	20,402	16,402	4,000	20,402
2951 National Highway Traffic Safety (NHTSA)	0	0	0	0	0	0
2952 SPECIAL PROJECTS	2,260	-15,201	-12,941	-17,941	5,000	-12,941
2956 CTEP(COMM.TRANS. ENHANCEMENT PROGRAM)	0	95,033	95,033	95,033	0	95,033
2960 PILT	0	1,621,030	1,621,030	1,291,030	330,000	1,621,030
2961 PRE-DISASTER MITIGATION	19,407	69,407	88,814	19,407	69,407	88,814
2964 PUBLIC HEALTH MISC. GRANTS	3,079	0	3,079	3,079	0	3,079
2965 BACKPACK PROGRAM	14,072	1	14,073	4,073	10,000	14,073
2970 IMMUNIZATION (HEALTH PREVENTION GRANT)	13,995	10,151	24,146	17,323	6,823	24,146
2971 WIC	89,001	700	89,701	1,447	88,254	89,701
2972 FAMILY PLANNING	0	884	884	884	0	884
2973 MCH GRANT	12,837	196,271	209,108	174,569	34,539	209,108
2974 PHEP-Public Health Emergency Preparedness	32,886	135,839	168,725	137,036	31,689	168,725
2978 TOBACCO GRANT	39,883	-13,180	26,703	-5,797	32,500	26,703
2987 HORSE RESCUE	2,000	3,820	5,820	5,820	0	5,820

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SANDERS COUNTY
Non-Levied Funds - Summary Schedule
For the Year: 2018 - 2019

Fund	(1) Budget	(2) Reserve	(3) (1) + (2) Total Required	(4) Cash Available	(5) Non-Tax Revenues	(6) (4) + (5) Total Resources
2988 INMATE BENEFIT FUND	58,700	-1	58,699	26,199	32,500	58,699
2991 STIMULUS (High Bridge)	0	0	0	0	0	0
4000 JMV CAPITOL IMPROVEMENTS	0	145	145	145	0	145
4002 BUILDING IMPROVEMENT FUND	0	925,000	925,000	0	925,000	925,000
4005 LIBRARY CAPITAL IMPROVEMENT FUND	0	74,376	74,376	74,176	200	74,376
5410 SOLID WASTE	1,130,153	-642,955	487,198	264,698	222,500	487,198
Totals	2,555,271	2,663,714	5,218,985	3,037,343	2,181,642	5,218,985

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